

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplement



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

Barcode : 2-5-258-2022-7-0-1

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2022**

Unit/Office/Dept/Div: Department of Animal Science  
 Project Code: DAS A.III.b.1 - Higher Education (GF) 2022  
 Purpose: 2022 Administrative/Faculty Offices & Animal Projects Uses.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Rice Bran D1	11	bags	700.00	7,700.00												5
Hog Grower Pellets	5	bags	1,300.00	6,500.00												5
Chicken Layer Mash	15	bags	1,425.00	21,375.00	5											5
Pullet Developer Pellet (PDP)	20	bags	1,000.00	20,000.00	5											5
Chick Starter	5	bags	1,400.00	7,000.00	5											5
Hog Gestating Pellet	10	bags	1,400.00	14,000.00	5											5
Hog Starter	10	bags	1,400.00	14,000.00	5											5
Cattle Concentrate (feeds)	10	bags	1,400.00	14,000.00	5											5
Hog Lactitating Pellets	10	bags	1,300.00	13,000.00	5											5
<b>Sub-Total</b>					<b>117,575.00</b>											
<b>Construction and Electrical Supplies</b>																
Bulb, LED, 15W	10	pieces	300.00	3,000.00	5											5
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	25	bag	1,400.00	35,000.00	10											5
<b>Sub-Total</b>				<b>35,000.00</b>												5
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	200	liter	55.00	11,000.00	50											50
Diesel	100	liters	50.00	5,000.00	25											25
<b>Sub-Total</b>				<b>16,000.00</b>												25
<b>IT Supplies and Equipment</b>																

Total Budget : 300,000.00  
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Ink, Epson 003, Genuine Black 65mL	25	btl	350.00	8,750.00	10				5			5		5
Ink, Epson, genuine, (BK) T664, 70 mL	20	pieces	350.00	7,000.00	5				5			5		5
Toner, TK-479, for Kyocera FS-6525 / 6025 / 6530	2	pcs	10,560.00	21,120.00	1				1					
<b>Sub-Total</b>				<b>36,870.00</b>										
<b>Office Supplies</b>														
Alcohol, Isopropyl, 70% solution, 500mL	50	btl	140.00	7,000.00	20				10			10		10
Disinfectant Spray, 340g	10	can	465.00	4,650.00	5				5					
Muriatic Acid concentrated scented	2	gal	350.00	700.00	2									
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btl	120.00	1,200.00	5				5					
Pen, Ball, blue	50	pieces	10.00	500.00	20				10			10		10
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	5				5					
Paper, Bond, A4, S-20, 70 gsm	60	reams	253.00	15,180.00	15				15			15		15
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	5	pcs	420.00	2,100.00	5									
Broom, Stick Broom, Tukog	5	pc	35.00	175.00	5									
Soft Broom (Tambo) 200g mlinium, heavy duty	5	pcs	125.00	625.00	5									
Dust pan, plastic, stand-up handle, small	3	pc	75.00	225.00	3									
Cartolina, US, White, at least 160gsm	30	pcs	14.00	420.00	15				15					
Datafiler	10	pc	250.00	2,500.00	5				5			5		
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00	5									
Duster, Feather	5	pcs	56.00	280.00	5									
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	50				20			20		30
Glue, Multi-Purpose, White, at least 130g (118ml)	10	btl	78.00	780.00	10									
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5									
Pen, Permanent Marker, black, broad tip	2	pieces	60.00	120.00	2									
Pen, Permanent Marker, blue, fine tip	3	pieces	60.00	180.00	3									
Pen, Permanent Marker, blue, broad tip	2	pieces	60.00	120.00	2									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	20	box	30.00	600.00	10				10			10		
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	20	boxes	14.00	280.00	10				10					
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	1	packs	38.00	38.00	1									
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	3	pieces	290.00	870.00	3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Photo, high gloss, A4, 230G, 20 sheets/pack	2	pack	250.00	500.00	1				1							
Liquid Hand Soap	5	gallon	350.00	1,750.00	3				2							
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	2				1							
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00												
<b>Sub-Total</b>				<b>44,060.00</b>												
<b>Grand Total</b>				<b>252,505.00</b>												

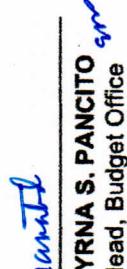
Prepared by:

  
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Noted by:

  
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Funds Available:

  
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Head, Budget Office

Date: 08/31/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance &amp; Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction &amp; Electrical Supplies, Farm &amp; Agricultural Supplies, Feeds &amp; Feed Ingredients, Medical &amp; Dental Supplies, Auto Supplies