

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



2-5-258-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.b.1 - Higher Education (GF) 2022

Purpose: 2022 Administrative/Faculty Offices & Animal Projects Uses.

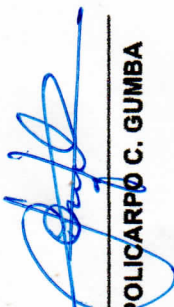
Total Budget : 300,000.00


Funding : GF-MOOE


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rice Bran D1	11	bags	700.00	7,700.00				5			6					
Hog Grower Pellets	5	bags	1,300.00	6,500.00				5								
Chicken Layer Mash	15	bags	1,425.00	21,375.00	5			5			5					
Pullet Developer Pellet (PDP)	20	bags	1,000.00	20,000.00	5			5			5			5		
Chick Starter	5	bags	1,400.00	7,000.00	5											
Hog Gestating Pellet	10	bags	1,400.00	14,000.00	5			5								
Hog Starter	10	bags	1,400.00	14,000.00	5			5								
Cattle Concentrate (feeds)	10	bags	1,400.00	14,000.00	5			5								
Hog Lactating Pellets	10	bags	1,300.00	13,000.00	5			5								
Sub-Total				117,575.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	10	pieces	300.00	3,000.00	5			5								
Sub-Total				3,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	25	bag	1,400.00	35,000.00	10			5			5			5		
Sub-Total				35,000.00												
Fuel & Lubricants																
Gasoline, Premium	200	liter	55.00	11,000.00	50			50			50			50		
Diesel	100	liters	50.00	5,000.00	25			25			25			25		
Sub-Total				16,000.00												
IT Supplies and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Epson 003, Genuine Black 65mL	25	btl	350.00	8,750.00	10			5			5			5		
Ink, Epson, genuine, (BK) T664, 70 ml	20	pieces	350.00	7,000.00	5			5			5			5		
Toner, TK-479, for Kyocera FS-6525 / 6025 / 6530	2	pcs	10,560.00	21,120.00	1			1								
Sub-Total				36,870.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	50	btl	140.00	7,000.00	20			10			10			10		
Disinfectant Spray, 340g	10	can	465.00	4,650.00	5			5								
Muriatic Acid concentrated scented	2	gal	350.00	700.00	2											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btl	120.00	1,200.00	5			5								
Pen, Ball, blue	50	pieces	10.00	500.00	20			10			10			10		
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	5			5								
Paper, Bond, A4, S-20, 70 gsm	60	reams	253.00	15,180.00	15			15			15			15		
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	5	pcs	420.00	2,100.00	5											
Broom, Stick Broom, Tukog	5	pc	35.00	175.00	5											
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	125.00	625.00	5											
Dust pan, plastic, stand-up handle, small	3	pc	75.00	225.00	3											
Cartolina, US, White, at least 160gsm	30	pcs	14.00	420.00	15			15								
Datafler	10	pc	250.00	2,500.00	5			5								
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00	5											
Duster, Feather	5	pcs	56.00	280.00	5											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	50			20			30					
Glue, Multi-Purpose, White, at least 130g (118mL)	10	btl	78.00	780.00	10											
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5											
Pen, Permanent Marker, black, broad tip	2	pieces	60.00	120.00	2											
Pen, Permanent Marker, blue, fine tip	3	pieces	60.00	180.00	3											
Pen, Permanent Marker, blue, broad tip	2	pieces	60.00	120.00	2											
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	20	box	30.00	600.00	10			10								
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	20	boxes	14.00	280.00	10			10								
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	1	packs	38.00	38.00	1											
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	3	pieces	290.00	870.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Photo, high gloss, A4, 230G, 20 sheets/pack	2	pack	250.00	500.00	1			1								
Liquid Hand Soap	5	gallon	350.00	1,750.00	3			2								
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	2			1								
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00	1											
Sub-Total				44,060.00												
Grand Total				252,505.00												

Prepared by: 
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Noted by: 
MANUEL D. GACUTAN
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: **08/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies