

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0425-28712

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **ILE UNIT 2022**  
 Purpose: **For ILE Unit**

Total Budget : **52,000.00**

Funding : **STF**

PPMP #: **176-1-89-2022-3-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Set of Weights (17 pcs)	2	sets	3,500.00	7,000.00				2								
Calibration Weights for BMI Weights	1	set	45,000.00	45,000.00				1								
<b>Sub-Total</b>				<b>52,000.00</b>												
<b>Grand Total</b>				<b>52,000.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/25/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies