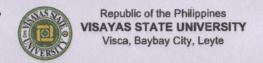
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

ILE UNIT 2022

Purpose:

For ILE Unit

Total Budget: 52,000.00

Funding: STF

PPMP #:

176-1-89-2022-3-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Set of Weights (17 pcs)	2	sets	3,500.00	7,000.00				2								
Calibration Weights for BMI Weights	1	set	45,000.00	45,000.00				1	DOM:							
Sub-Total				52,000.00												
Grand Total				52,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Date: 04/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies