

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0207-177113

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **Student Development fund 2024**

Purpose: **Organizing a Spectacular Valentines Concert**

Total Budget : **34,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-1-0-34**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Room Accommodation (Good for 2 to 3 person per room)	2	unit	1,500.00	3,000.00		2										
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Awards &amp; Tokens</b>																
VSU Mugs for Tokens	8	pcs	200.00	1,600.00		8										
<b>Sub-Total</b>				<b>1,600.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks PM	100	packs	80.00	8,000.00		100										
Meals (Breakfast) Buffet Style	16	packs	200.00	3,200.00		16										
Packed Meals (Lunch) Menu#1	8	pack	200.00	1,600.00		8										
Packed Meals (Dinner) Menu#2	8	packs	200.00	1,600.00		8										
<b>Sub-Total</b>				<b>14,400.00</b>												
<b>Professional Services</b>																
Live Band and Bugle Services	1	set	15,000.00	15,000.00		1										
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>34,000.00</b>												

Prepared by:

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Submitted by:

**CHONA A. BRIT**

Unit Head/Project Leader

{{-- Date: **02/07/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation