

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0207-176978

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang**

Purpose: **For Office Operation and delivery of quality services**

Total Budget : **12,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Power Generator Equipment	2	pc	250,000.00	500,000.00	2											
Sub-Total				500,000.00												
IT Supplies and Equipment																
CCTV with complete monitor and set-up accessories	1	lot	336,000.00	336,000.00	1											
copier machine	8	piece	78,000.00	624,000.00	8											
Digital Duplicator Machine, Copy printer, 300x600 DPI printing	4	set	150,000.00	600,000.00	4											
Laptop, 14" (i7)	6	unit	75,000.00	450,000.00	6											
EcoTank A3 Wi-Fi Duplex All-in-One Ink Tank Printer	15	pc	70,000.00	1,050,000.00	15											
Desktop Computer (i7 Branded)	15	unit	75,000.00	1,125,000.00	15											
LED Wall at least 9 ft x 16ft	1	lot	1,600,000.00	1,600,000.00	1											
Laptop, Touchscreen, Core i5, 13.3"	1	pc	60,000.00	60,000.00	1											
Sub-Total				5,845,000.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	22	unit	58,000.00	1,276,000.00	22											
Floor Mounted Inverter Airconditioner, 3TR	7	unit	136,000.00	952,000.00	7											
75-inch Smart Quantum 4K TV with FREE Soundbar and Wall Bracket	3	unit	95,000.00	285,000.00	3											
Scanner 12 pcs.	1	lot	840,000.00	840,000.00	1											
Heavy Duty Paper Shredder 12 pcs.	1	lot	660,000.00	660,000.00	1											
Sub-Total				4,013,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Computer tables with chair	1	lot	220,500.00	220,500.00	1											
1 Lot Tables	5	lot	134,600.00	673,000.00	5											
Bookshelves, 8 units per 1 set; slotted angle bar with steel plate; size of rack: 3'Lx1'Wx5'H, 5 layers, reinforced with bolts and nuts and can be connected to the existing shelves.	2	sets	80,000.00	160,000.00	2											
Sofa Set, Leather	3	set	65,000.00	195,000.00	3											
Conference Table set with chairs	6	sets	65,000.00	390,000.00	6											
Sub-Total				1,638,500.00												
Grand Total				11,996,500.00												

Prepared by: 
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Submitted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

{{-- Date: **02/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies