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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**CY 2025**

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Rehabilitation of Administrative Building of VSU Villaba Campus Phase II**Total Budget : **5,000,000.00**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Mobilization	1	lot	50,000.00	50,000.00	1											
Civil / Structural and Masonry Work	1	lot	2,950,000.00	2,950,000.00		1										
Installation of Equipment, Furniture and Fixture	1	lot	2,000,000.00	2,000,000.00					1							
Sub-Total				5,000,000.00												
Grand Total				5,000,000.00												

Prepared by: _____

TONI MARC L. DARGANTES

Submitted by: _____

DILBERTO O. FERRAREN
Unit Head/Project LeaderDate: **02/06/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies