

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Director for Quality Assurance**
 Project Code: **ODQA-Supplemental PPMP 2021**
 Purpose: **to be used for ISO related activities**

Total Budget : **222,650.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	5	unit	4,200.00	21,000.00										5		
Kyocera, Ecosys M8124CIDN Toner TK 8113 K	5	pcs	5,150.00	25,750.00										5		
Sub-Total				46,750.00												
Office Supplies																
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	50	pcs	195.00	9,750.00										50		
Paper, Bond, A4, S-20, 70 gsm	100	reams	253.00	25,300.00										100		
Folder, Expanded, Long (Light Blue)	630	pcs	20.00	12,600.00										630		
Sub-Total				47,650.00												
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	5	pc	8,550.00	42,750.00										5		
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	5	pc	8,550.00	42,750.00										5		
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	5	pc	8,550.00	42,750.00										5		
Sub-Total				128,250.00												
Grand Total				222,650.00												

Prepared by:
RAUL ANTHONY S. VALENZONA

Noted by:
EDITHA G. CAGASAN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies