



106-2-218-2021-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Brown, 10 x 15, #150 lbs good qlty	100	pieces	3.00	300.00	50			50								
Book, Record VAECO #85	2	pieces	257.60	515.20	2											
Index Tab, transparent self-adhesive asstd colors, 5sets/box, SPEEDO	10	set	55.40	554.00	10											
Folder, Plastic transp w/plastic bindr long clearwhite	100	pieces	4.50	450.00	50			50								
Sub-Total				41,783.95												
Photocopying supplies																
Xerox Paper, Premium, A3 11.7 x 16.5" 70 gsm	2	reams	412.50	825.00	2											
Xerox Paper, Premium, legal, 8"x14" 70 gsm	1	reams	198.00	198.00	1											
Sub-Total				1,023.00												
Grand Total				47,603.95												

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

FRANCISCO G. GABUNADA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies