

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153991

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**

Project Code: **Development and Evaluation of Soil Fertility and Nutrient Management Strategies for Hybrid Coconut Farming in Eastern Visayas**

Purpose: **Project purposes**

Total Budget : **481,802.00**

Funding : **TF**

PPMP #: **43-4-2046-2023-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Dolomite	20	bag	500.00	10,000.00											10	10
shovel	1	pcs	600.00	600.00											1	
Sub-Total				10,600.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00											2	
Complete fertilizer (16-16-16), 50 kg-bag	3	bags	4,250.00	12,750.00											3	
Single super phosphate, (0-18-0), 50 kg-bag	3	bag	1,400.00	4,200.00											3	
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	3,650.00	7,300.00											2	
Chicken dung, dried, 50 kg-bag	37	bag	150.00	5,550.00											19	18
Vermicompost, dried, 50 kg-bag	35	bag	500.00	17,500.00											17	18
Sub-Total				54,300.00												
Hardware																
Sheet, Polycarbonate Roofing(Corrugated), 4' x 8'	39	sheet	2,000.00	78,000.00											39	
Sub-Total				78,000.00												
Laboratory Equipment																
Wash Bottle, 250mL cap.	1	pc	200.00	200.00											1	
Sub-Total				200.00												
Laboratory Supplies																
Sodium Hexametaphosphate, 500g	6	btl	800.00	4,800.00											6	
Soil Test Kit	5	sets	2,500.00	12,500.00											5	
Soil Scoop/Shovel	3	pcs	90.00	270.00											3	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				17,570.00												
Office Equipment																
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00											1	
2 BURNER GAS STOVE	1	pc	2,000.00	2,000.00											1	
Sub-Total				19,000.00												
Professional Services																
Laboratory Analysis	525	pc	200.00	105,000.00											262	263
Sub-Total				105,000.00												
Grand Total				284,670.00												

Prepared by: _____

EMEITA S. PAUSANOS

Noted by: _____

SUZETTE B. LINA
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies