

Prepared by: Jadlin & ny  
**JOY ADELINE N. CADALIN**

Noted by: [Signature]  
**ROBELYN T. PIAMONTE**  
Unit Head/Project Leader

Noted By: [Signature]  
**ALICIA M. FLORES**  
Head, Budget Office HP

Date: 09/27/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0927-147251

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**  
 Project Code: **OVPREI Diagnostic Lab A.III.C-2**  
 Purpose: **Structure establishment of mushroom house**

Total Budget : **75,000.00**  
 Funding : **GF-MOOE - GAA-CFA III-C**  
 PPMP #: **54-5-1837-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Concrete Hollow Blocks (CHB), 4"	444	pieces	25.00	11,100.00									444			
Steel Matting	1	sheets	1,300.00	1,300.00									1			
<b>Sub-Total</b>				<b>12,400.00</b>												
<b>Hardware</b>																
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	250.00	6,250.00									25			
Cement, Portland	30	bag	330.00	9,900.00									30			
G.I. Tie Wire #16	4	kl	90.00	360.00									4			
Angle Bar, 3/16"(thickness) x 2" x 2" x 20', standard	6	length	200.00	1,200.00									6			
Welding Rod, E-6013, 3/32"	2	kl	240.00	480.00									2			
Nails, Common Wire, 3"	2	kl	90.00	180.00									2			
Nails, Common Wire, 4"	2	kl	90.00	180.00									2			
Roof Sealant, All-Purpose, 1L/can	1	cans	540.00	540.00									1			
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	10	sheet	750.00	7,500.00									10			
<b>Sub-Total</b>				<b>26,590.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12'	24	pcs	1,500.00	36,000.00									24			
<b>Sub-Total</b>				<b>36,000.00</b>												
<b>Grand Total</b>				<b>74,990.00</b>												