Prepared by:	John & m
JOY	ADELINE N. CADALIN

Noted by:

Noted By: \_\_\_

ALICIA M. FLORES Head, Budget Office

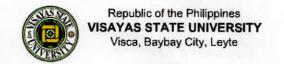
Date: 09/27/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader

Revised (Changed items, same bud	
	get)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory

Project Code:

OVPREI Diagnostic Lab A.III.C-2

Purpose:

Structure establishment of mushroom house

Total Budget: 75,000.00

Funding:

GF-MOOE - GEAT - CF AIII-C

PPMP #: 54-5-1837-2023-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget			Sch	edule	Milesto	one of	Activit	ies (in	quanti	ties)		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	444	pieces	25.00	11,100.00									444			
Steel Matting	1	sheets	1,300.00	1,300.00									1			
Sub-Total				12,400.00									CANTA CHARACTE		92.31	
Hardware																
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	250.00	6,250.00									25			
Cement, Portland	30	bag	330.00	9,900.00									30			
G.I. Tie Wire #16	4	kl	90.00	360.00									4			
Angle Bar, 3/16"(thickness) x 2" x 2" x 20', standard	6	length	200.00	1,200.00									6			
Welding Rod, E-6013, 3/32"	2	kl	240.00	480.00				i,					2			
Nails, Common Wire, 3"	2	kl	90.00	180.00									2			
Nails, Common Wire, 4"	2	kl	90.00	180.00									2			
Roof Sealant, All-Purpose, 1L/can	1	cans	540.00	540.00									1			
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	10	sheet	750.00	7,500.00									10			
Sub-Total				26,590.00												
Lumber																
Good Lumber, 2" x 6" x 12'	24	pcs	1,500.00	36,000.00	· · · · · · · · · · · · · · · · · · ·								24			
Sub-Total				36,000.00												
Grand Total	<del> </del>			74,990.00												