

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-1021-231556

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: VSU Integrated High School
CHARGED TO STF
Project, Programs and Activities (PPAs):
For Canteen Repair

PPMP #: PPMP-2024-101524-0538
Project Code: UAF 72 - HS CANTEEN

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Tile Adhesive, 25kg/bag	25 bags	8,750.00	Public Bidding											25	
	Crushed Stone (around 10mm diameter size)	6 cu.m.	12,000.00	Public Bidding											6	
	Sand, Coarsed, Washed	6 cu.m.	10,200.00	Public Bidding											6	
	PVC Pipe 2" x 3 m.	1 length	250.00	Public Bidding											1	
	PVC Elbow, 2" x 90 deg, S-1000	2 pcs	90.00	Public Bidding											2	
	Tiles, Ceramic, 60cmx60cm, Dark Blue or Dark Brown	70 piece	21,000.00	Public Bidding											70	
	Sub-Total		52,290.00													
	Hardware															
	Cement, Portland	60 bag	19,800.00	Public Bidding											60	
	Sub-Total		19,800.00													
	TOTAL BUDGET:		72,090.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
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Submitted by:
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Date: 10/21/2024