

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Gender Resource Center
 Project Code: GRC STO 2023
 Purpose: For office use and GAD related events

Total Budget : 170,000.00
 Funding : GF-MOOE
 PPMP #: 177-5-1029-2023-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<i>Trainings</i>																
Light Meal	400	pc	150.00	60,000.00			400									
<i>Sub-Total</i>				60,000.00												
<i>Grand Total</i>				60,000.00												

Prepared by:
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Noted by:
 MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By:
 for ALICIA M. FLORES
 Head, Budget Office

Date: 03/23/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies