

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226237

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Department of Arts, Languages, and Literature

CHARGED TO GF-MOOE - ADVANCE

Project, Programs and Activities (PPAs):

Office Supplies and Furniture needed for 2025

PPMP #: PPMP-2025-093024-0739

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Epson 003 Ink Bottle for Epson L3150, Black	8 btls	3,200.00	Public Bidding	8											
	Epson 003 Ink Bottle for Epson L3150, MAGENTA	8 btls	3,200.00	Public Bidding	8											
	Epson 003 Ink Bottle for Epson L3150, YELLOW	8 btls	3,200.00	Public Bidding	8											
	Epson 003 Ink Bottle for Epson L3150, CYAN	8 btls	3,200.00	Public Bidding	8											
	Sub-Total		12,800.00													
	Office Furniture & Fixture															
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1 pieces	11,000.00	Public Bidding	1											
	Sub-Total		11,000.00													
	Office Supplies															
	Chalk, White, Dustless, 100 pcs/box	100 boxes	7,500.00	Public Bidding	100											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	900.00	Public Bidding	6											
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	11 pcs	2,200.00	Public Bidding	11											
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	11 tubes	2,420.00	Public Bidding	11											
	Ink, for stamp pad, violet, 30mL, w/ applicator	3 btls	105.00	Public Bidding	3											
	Fabric Conditioner, 1L, any scent	6 btls	2,490.00	Public Bidding	6											
	Foldable easy squeeze mop	2 pc	800.00	Public Bidding	2											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Public Bidding	1											
Sub-Total		17,915.00													
TOTAL BUDGET:		41,715.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MA. ISALIE A. NOTARTE

Submitted by:

MARIA VANESSA E. GABUNADA
Unit Head/Project Leader



ALICIA M. FLORES