





General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Liquid Nitrogen Transfer Vessel	1	pc	78,500.00	78,500.00					1							
Distilling Apparatus	1	set	430,000.00	430,000.00		1										
Gravity Convection Oven	1	pc	180,000.00	180,000.00					1							
DeepFreezing Freezer/ Ultra-Low-Temperature Freezer	1	unit	1,150,000.00	1,150,000.00		1										
Dehumidifier for Extra Large Rooms and Basements	1	pc	19,300.00	19,300.00					1							
General Purpose Water Bath	1	pc	137,000.00	137,000.00		1										
Vertical Laminar Flow Workstations	1	set	350,000.00	350,000.00					1							
Non-electric Pressure Steam Sterilizer	1	pc	55,000.00	55,000.00					1							
Electric Compound Binocular Microscope	1	pc	70,000.00	70,000.00					1							
Microscope Eyepiece Reticle or Ocular Micrometer	1	pc	17,500.00	17,500.00					1							
Thermal Cycler 96-well	1	pc	759,000.00	759,000.00		1										
Wide Mini-Sub Cell Horizontal Electrophoresis System	1	pc	270,000.00	270,000.00		1										
Microcentrifuge with refrigeration	1	pc	800,000.00	800,000.00		1										
Culture cabinets	5	set	20,000.00	100,000.00					5							
<b>Sub-Total</b>				<b>4,792,050.00</b>												
<b>Laboratory Supplies</b>																
96 well plates, polypropylene	1	pack	18,500.00	18,500.00		1										
<b>Sub-Total</b>				<b>18,500.00</b>												
<b>Office Equipment</b>																
Air Condition, Split type, Inverter, 2.5 HP	4	pc	65,000.00	260,000.00	4											
High-Power audio system with Bluetooth	2	pc	25,000.00	50,000.00	1			1								
Smart TV	1	unit	50,000.00	50,000.00					1							
Dual Vocal Wireless System	1	set	85,000.00	85,000.00		1										
Projector, Ultra portable Wireless Full HD	2	unit	79,000.00	158,000.00		1			1							
Microwave Oven	1	pc	50,000.00	50,000.00		1										
<b>Sub-Total</b>				<b>653,000.00</b>												
<b>Grand Total</b>				<b>5,531,550.00</b>												

Prepared by: \_\_\_\_\_

**ROMMEL M. GARRIDO**

Noted by: \_\_\_\_\_

**ROMMEL M. GARRIDO**

Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**

Head, Budget Office

Date: 09/23/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies