



OJECT PROCUREMENT MANAGEMENT PLAN (PPI

Supplemental

Total Budget:

5,534,000.00 GF - CO Revised (Changed items, same budg

○ Original PPMP

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CY 2021	TROCOREMENT MANAGEMENT
	TEAN (TUME)

म्बध्तार्थशास्त्री मिक्न विकासमाना कि त्यिवार्धनिक्षकार्थनिक विकास कि प्रकार के प्रकार करते हैं। कि प्रकार कि प्रकार के प्रका	Completion of Lecture Hall and Classroom Rehabilitation of Breeding Nursery Seed Storage Facility and Tissue Culture Funding:
	GF - CO

Unit/Office/Dept/Div:
Project Code:
Purpose:

Department of Plant Breeding & Genetics

		:		Estimated			Sche	dule/N	Schedule/Milestone of Activities (in quantites)	ne of /	ctivit	ies (in	quanti	tes)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	E E	Aug	Sep	Oct	Nov	O
Hardwares					-	-	-	-	-		-	-				
Single Burner Gas Stove	ω	piece	1,000.00	3,000.00			_			2						
Sub-Total				3,000.00												
IT Supplies and Equipment																
Laptop 14" (i5)	_	unit	44,000.00	44,000.00		_										
Projector Screen	_	р	15,000.00	15,000.00						_						
Portable external SSD	_	рс	6,000.00	6,000.00					_							
Sub-Total		1		65,000.00												
Laboratory Equipment																
Vortex mixer	_	рс	140,000.00	140,000.00		_										
Autoclavable Pipetter of Single Channel, 0.2-2 ul, goodquality, brand new	2	рс	19,500.00	39,000.00		_			ے							
Autoclavable Pipetter of Single Channel, 1-10 ul, goodquality, brand new	2	pc	19,500.00	39,000.00		_						,				
Autoclavable Pipetter of Single Channel, 2-20 ul, goodquality, brand new	2	рc	16,900.00	33,800.00		-			7							
Autoclavable Pipetter of Single Channel, 10-100 ul, good quality, brand new	2	рс	16,900.00	33,800.00		1			1						4	
Autoclavable Pipetter of Single Channel, 20-200 ul, good quality, brand new	N	рс	16,900.00	33,800.00		_			_							
Autoclavable Pipetter of Single Channel, 100-1000 ul, good quality, brand new	2	рс	16,900.00	33,800.00		_										
Cryogenic tube with screw and cap	_	pack	22,550.00	22,550.00		_										

Mantity Unit Cost Budget Jan Feb N			:		Estimated			Sche	dule/N	lilesto	ne of A	ctiviti	es (in	Schedule/Milestone of Activities (in quantites)	S	
transfer Vessel 1 pc 78,500.00 78,500.00 1 1 us 3 pc 480,000.00 430,000.00 1 1 1 on Oven 1 pc 480,000.00 480,000.00 1 1 1 valuer Bath 1 pc 19,000.00 1,150,000.00 1 1 1 Elow Workstations 1 pc 19,300.00 19,300.00 1 1 1 Flow Workstations 1 pc 19,000.00 350,000.00 1 1 1 Flow Workstations 1 pc 55,000.00 350,000.00 1 1 1 1 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 1 2 2 2 2 2 2 2 2 2	General Description	Quantity	JINO	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Bug	Sep C	_	Nov
uis 1 set 430,000.00 1 1 exaer/ Ultra-Low-Temperature Freezer 1 pc 180,000.00 180,000.00 1 Extra Large Rooms and Basements 1 pc 193,000.00 1,150,000.00 1 Flow Workstations 1 pc 193,000.00 193,000.00 1 Flow Workstations 1 pc 75,000.00 55,000.00 1 Flow Workstations 1 pc 75,000.00 70,000.00 1 Flow Workstations 1 pc 75,000.00 70,000.00 1 It pec Workstations 1 pc 70,000.00 70,000.00 1 It pec Raticle or Ocular Micrometer 1 pc 770,000.00 17,500.00 1 Ill Horizontal Electrophoresis System 1 pc 270,000.00 270,000.00 1 Ill substitution 1 pc 270,000.00 100,000.00 1 Ill type, Inverter, 2.5 HP 4 pc 25,000.00 4,792,050.00	Liquid Nitrogen Transfer Vessel	_	рс	78,500.00	78,500.00					_						
on Oven 1 pc 180,000.00 180,000.00 1 1 pc 180,000.00 180,000.00 1 1 pc 180,000.00 1,150,000.00 1 1 pc 1,150,000.00 1,150,000.00 1 1 pc 137,000.00 1 1 pc 14 pc 25,000.00 20,000.00 1 1 pc 270,000.00 1 1 1 pc 270,000.00	Distilling Apparatus	_	set	430,000.00	430,000.00		_								-	
eezer/ Ultra-Low-Temperature Freezer 1 unit 1,150,000.00 1,150,000.00 1 Extra Large Rooms and Basements 1 pc 19,300.00 19,300.00 1 Water Bath 1 pc 137,000.00 137,000.00 1 1 Flow Workstations 1 pc 55,000.00 350,000.00 1 1 Ind Binocular Microscope 1 pc 55,000.00 70,000.00 1 1 Ge-well 1 pc 270,000.00 759,000.00 1 1 Bes 270,000.00 100,000.00 1 1 pc 270,000.00 1 1 It spe, Inverter, 2.5 HP 4 pc 25,000.00 260,000.00 1	Gravity Convection Oven	_	рс	180,000.00	180,000.00					_					-	
Extra Large Rooms and Basements 1 pc 19,300.00 19,300.00 1 Water Bath 1 pc 137,000.00 137,000.00 1 1 Flow Workstations 1 set 350,000.00 350,000.00 1 1 Issue Steam Sterilizer 1 pc 55,000.00 55,000.00 55,000.00 1 1 Ind Binocular Microscope 1 pc 55,000.00 70,000.00 1 1 1 1 1 1 1 100,000.00 17,500.00 1 1 1 100,000.00 1 1 100,000.00 1 1 1 100,000.00 1 1 100,000.00 1	DeepFreezing Freezer/ Ultra-Low-Temperature Freezer	_	unit	1,150,000.00	1,150,000.00		_								-	
Water Bath 1 pc 137,000.00 1 Flow Workstations 1 set 350,000.00 350,000.00 1 sizure Steam Sterilizer 1 set 350,000.00 55,000.00 1 ad Binocular Microscope 1 pc 70,000.00 70,000.00 70,000.00 iece Reticle or Ocular Micrometer 1 pc 759,000.00 775,000.00 1 iece Reticle or Ocular Micrometer 1 pc 270,000.00 759,000.00 1 iell Horizontal Electrophoresis System 1 pc 270,000.00 270,000.00 1 ies 3ub-Total 1 pc 20,000.00 800,000.00 1 ies 3ub-Total 1 pack 18,500.00 4,792,050.00 1 ilitype, Inverter, 2.5 HP 4 pc 65,000.00 280,000.00 1 1 ss System with Bluetooth 1 pc 25,000.00 50,000.00 1 1 ss System with Bluetooth 1 <th< td=""><td>Dehumidifier for Extra Large Rooms and Basements</td><td>_</td><td>рс</td><td>19,300.00</td><td>19,300.00</td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td>-</td><td></td></th<>	Dehumidifier for Extra Large Rooms and Basements	_	рс	19,300.00	19,300.00					_					-	
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ssure Steam Sterilizer 1 pc 55,000.00 55,000.00 nd Binocular Microscope 1 pc 70,000.00 70,000.00 1 6-well 1 pc 17,500.00 759,000.00 1 1 Bell Horizontal Electrophoresis System 1 pc 270,000.00 270,000.00 1 1 set 20,000.00 4,792,050.00 1 1 pc 20,000.00 1 1 set 20,000.00 100,000.00 1 1 pc 20,000.00 1 2 pc 25,000.00 1 1 2 pc 25,000.00 1 1 1 1 1 1 1 2 <th< td=""><td>Vertical Laminar Flow Workstations</td><td>_</td><td>set</td><td>350,000.00</td><td>350,000.00</td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td>-</td><td></td></th<>	Vertical Laminar Flow Workstations	_	set	350,000.00	350,000.00					_					-	
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liece Reticle or Ocular Micrometer 1 pc 17,500.00 17,500.00 17,500.00 1 6-well 1 pc 759,000.00 759,000.00 1 1 ell Horizontal Electrophoresis System 1 pc 270,000.00 270,000.00 1 1 sub-Total 1 pc 800,000.00 40,000.00 1 1 les 2u-Total 1 pack 18,500.00 18,500.00 1 sub-Total 1 pack 18,500.00 18,500.00 1 1 system with Bluetooth 2 pc 25,000.00 260,000.00 1 1 sss System 1 pc 85,000.00 50,000.00 1 1 sss System 1 pc 25,000.00 50,000.00 1 1 sss System 1 pc 50,000.00 50,000.00 1 1 sss System 1 pc 50,000.00 50,000.00 1 1	Electric Compound Binocular Microscope	_	р	70,000.00	70,000.00					_						
6b-well 1 pc 759,000.00 759,000.00 1 1 pc 270,000.00 270,000.00 1 1 pc 270,000.00 270,000.00 1 1 1 pc 270,000.00 270,000.00 1 1 1 pc 270,000.00 270,000.00 1 1 1 1 pc 270,000.00 1 1 1 1 1 pc 270,000.00 1 1 <td>Microscope Eyepiece Reticle or Ocular Micrometer</td> <td>_</td> <td>рс</td> <td>17,500.00</td> <td>17,500.00</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Microscope Eyepiece Reticle or Ocular Micrometer	_	рс	17,500.00	17,500.00					_						
ell Horizontal Electrophoresis System 1 pc 270,000.00 270,000.00 1 vith refrigeration 1 pc 800,000.00 800,000.00 1 1 Sub-Total 5 set 20,000.00 100,000.00 1 1 ies 2 20,000.00 18,500.00 4,792,050.00 1 1 ibs 3 2	Thermal Cycler 96-well	_	рс	759,000.00	759,000.00		_									
vith refrigeration 1 pc 800,000.00 800,000.00 1 Sub-Total 5 set 20,000.00 100,000.00 1 les 2 20,000.00 18,500.00 4,792,050.00 1 lypropylene 1 pack 18,500.00 18,500.00 1 Sub-Total 4 pc 65,000.00 260,000.00 1 1 system with Bluetooth 1 unit 50,000.00 50,000.00 1 1 1 sss System 1 set 85,000.00 85,000.00 1 1 1 sss System 1 pc 50,000.00 50,000.00 1 1 1 sss System 1 pc 50,000.00 50,000.00 1 1 1 sss System 1 pc 50,000.00 50,000.00 1 1 1 sss System 50,000.00 50,000.00 1 1 1 1 1 1 <	Wide Mini-Sub Cell Horizontal Electrophoresis System	_	рс	270,000.00	270,000.00		_									
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Sub-Total 4,792,050.00 4,792,050.00 1 les 1 pack 18,500.00 18,500.00 1 1 Sub-Total 1 pack 18,500.00 260,000.00 1 1 Ili type, Inverter, 2.5 HP 4 pc 65,000.00 260,000.00 4 1 2 system with Bluetooth 1 unit 50,000.00 50,000.00 1 1 3ss System 1 set 85,000.00 85,000.00 1 1 ass System 1 pc 50,000.00 50,000.00 1 1 ass System 1 pc 85,000.00 50,000.00 1 1 bortable Wireless Full HD 2 unit 79,000.00 50,000.00 1 1 sub-Total 1 pc 50,000.00 50,000.00 1 1	Culture cabinets	51	set	20,000.00	100,000.00					CJ					-	
lies 1 pack 18,500.00 18,500.00 1 Sub-Total 1 pack 18,500.00 18,500.00 1 Ilit type, Inverter, 2.5 HP 4 pc 65,000.00 260,000.00 4 1 psystem with Bluetooth 1 unit 50,000.00 50,000.00 1 1 1 sss System 1 set 85,000.00 85,000.00 1 1 1 portable Wireless Full HD 2 unit 79,000.00 158,000.00 1 1 Sub-Total 1 pc 50,000.00 50,000.00 1 1	Sub-Total				4,792,050.00											
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Sub-Total 18,500.00 lit type, Inverter, 2.5 HP 4 pc 65,000.00 260,000.00 4 2 pc 25,000.00 50,000.00 1 1 2 system with Bluetooth 1 unit 50,000.00 50,000.00 1 1 2 sss System 1 set 85,000.00 85,000.00 1 1 2 unit 79,000.00 158,000.00 1 1 2 unit 79,000.00 50,000.00 1 1 3 unit 79,000.00 50,000.00 1 3 unit 79,000.00 50,000.00 1 4 unit 79,000.00 50,000.00 1 5 unit 79,000.00 50,000.00 1	96 well plates, polypropylene	_	pack	18,500.00	18,500.00		_									
lit type, Inverter, 2.5 HP 4 pc 65,000.00 260,000.00 4 1 1 25 ystem with Bluetooth 2 pc 25,000.00 50,000.00 1 1 1 25 System with Bluetooth 1 unit 50,000.00 50,000.00 1 1 25 System ortable Wireless Full HD 2 unit 79,000.00 50,000.00 1 1 25 Unit 79,000.00 50,000.00 1 1 25 Unit 79,000.00 50,000.00 1 1 25 Unit 70,000.00 1 25 Uni	Sub-Total				18,500.00											
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ess System 1 unit 50,000.00 50,000.00 1 ortable Wireless Full HD 2 unit 79,000.00 158,000.00 1 3 1 pc 50,000.00 50,000.00 1 Sub-Total 1 pc 50,000.00 653,000.00 1	High-Power audio system with Bluetooth	2	рс	25,000.00	50,000.00	_			_							
ess System 1 set 85,000.00 85,000.00 1 ortable Wireless Full HD 2 unit 79,000.00 158,000.00 1 1 pc 50,000.00 50,000.00 1 Sub-Total 653,000.00 1	Smart TV	_	unit	50,000.00	50,000.00					_						
ortable Wireless Full HD 2 unit 79,000.00 158,000.00 1 Sub-Total 1 pc 50,000.00 50,000.00 1 Sub-Total 653,000.00 1 1	Dual Vocal Wireless System	_	set	85,000.00	85,000.00		_									
1 pc 50,000.00 50,000.0 Sub-Total 653,000	Projector, Ultra portable Wireless Full HD	2	unit	79,000.00	158,000.00		_			_						
653,000	Microwave Oven	_	рс	50,000.00	50,000.00		_									
	Sub-Total				653,000.00											
מות בנות	Cropd Total				n no oo								-			

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation ROMMEL M. GARRIDO Unit Head/Project Leader

Prepared by:

ROMMEL M. GARRIDO

Noted by:

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 09/23/20:

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies