

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0330-108487

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-VS/ AI Training**

Purpose: **Basic Training Course on Artificial Insemination (AI) and Pregnancy Test (PD) on Large Ruminants**

Total Budget : **350,000.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks (AM & PM) for AI Training (for 30 days Activity)	1	lot	54,000.00	54,000.00				1								
Meals for AI Training (for 30 days Activity)	1	lot	261,000.00	261,000.00				1								
<b>Sub-Total</b>				<b>315,000.00</b>												
<b>Trainings</b>																
Miscellaneous Expenses for AI Training Activity for 30 days	1	lot	35,000.00	35,000.00				1								
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Grand Total</b>				<b>350,000.00</b>												

Prepared by: \_\_\_\_\_

**MARILES V. BULAWAN**

Noted by: \_\_\_\_\_

**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/30/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies