

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Civil Engineering**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

1. Procurement of materials for the conduct of the Extension Project

PPMP #: **PPMP-2025-081425-1381**

Project Code: **EXT117**

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---|-----------------|------------------|-----------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Food & Food Ingredients | | | | | | | | | | | | | | | |
| | Meals for training | 40 lot | 10,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | 40 | | |
| | Snacks training | 200 lot | 16,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | 100 | 100 | |
| | Sub-Total | | 26,000.00 | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | | | | |
| | Ballpen 50 Pieces, Blue | 1 box of 50's | 500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | 1 | | | |
| | Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color | 5 pcs | 1,025.00 | NP-53.9 - Small Value Procurement | | | | | | | | | 5 | | | |
| | Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack, genuine | 5 pack | 800.00 | NP-53.9 - Small Value Procurement | | | | | | | | | 5 | | | |
| | Certificate Holder (A4) | 20 pcs | 1,300.00 | NP-53.9 - Small Value Procurement | | | | | | | | | 20 | | | |
| | Sub-Total | | 3,625.00 | | | | | | | | | | | | | |

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------|---------------------|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 29,625.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Lyka S. Bagarinao
LYKA S. BAGARINAO

Submitted by: John Christian L. Gaviola
JOHN CHRISTIAN L. GAVIOLA
Unit Head/Project Leader

Date: **08/14/2025**

