

☒ Original PPM

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58585

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: VSU-IP-2021-5

Purpose: For Research and Project use

Total Budget : 1,270,360.00

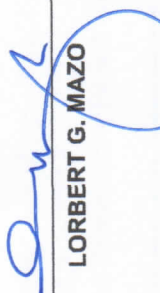
Funding : GF-MOOE

PPMP #: 118-5-751-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, (Unleaded)	100	L	85.00	8,500.00	100											
Diesel	100	liters	84.00	8,400.00	100											
Sub-Total				16,900.00												
IT Supplies and Equipment																
Web Camera for PC	3	unit	2,500.00	7,500.00	3											
Arduino Laboratory Kit	2	sets	2,500.00	5,000.00	2											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Sub-Total				33,500.00												
Laboratory Equipment																
Analytical Balance	2	pc	29,240.00	58,480.00	2											
Sub-Total				58,480.00												
Laboratory Supplies																
Lab Gown Long Sleeves L	5	pos	500.00	2,500.00	5											
Sub-Total				2,500.00												
Office Equipment																
Diesel Generator	1	pc	14,999.00	14,999.00	1											
Air condition, window type, Inverter, 2 HP (Manual), Standard size	1	pc	47,000.00	47,000.00	1											
Water Dispenser, Cabinet type	2	pc	10,000.00	20,000.00	2											
Laminator Machine, A3	2	unit	5,000.00	10,000.00	2											
Comb Binding ring Machine,	1	pc	22,000.00	22,000.00	1											

General Description		Schedule/Milestone of Activities (in quantities)												Estimated Budget	Unit Cost	Unit	Quantity
Sub-Total		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Office Supplies														113,999.00			
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent															220.00	tubes	5
Alcohol, Isopropyl, 70% solution, 500mL, pump type														1,100.00			
Chalk, White, Dustless, 100 pcs/box														2,500.00		btl	10
Cleanser, Powder, 500g, any scent														750.00		boxes	10
Clip Board, Plastic, with PVC Cover, A4, any color														760.00		btl	10
Clip Board, Plastic, with PVC Cover, Long, any color														1,980.00		pcs	10
Correction Tape, 8m x 5mm wide														1,110.00		pcs	5
Correction Fluid, waterbase, 15 mL														400.00		pc	10
Soap, Detergent, Liquid, 1 gal, any scent														400.00		btl	10
Soap, Detergent, Powder, 1 kilo/pack, any scent														350.00		gal	5
Soap, Dishwashing, Liquid, 250mL														105.00		kl	5
Disinfectant Spray, 170g														750.00		btl	5
Disinfectant Cleaner, multi-surface, scented														840.00		can	3
Envelope, Expanding, Plastic, Long														1,260.00		gal	3
Envelope, Expanding, plastic, A4														540.00		pc	10
Fastener, Paper, non-rust metal, 50 sets/box														590.00		pc	10
Eraser, whiteboard, magnetic flannel														1,000.00		boxes	20
Fabric Conditioner, 1L, any scent														600.00		pc	10
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent														830.00		btl	2
Folder, File, Short, 14pts, White														1,650.00		pack	5
Folder, File, Long, 14pts, White														160.00		piece	20
Glue Stick, Big, for Glue Gun														200.00		piece	20
Glue, Multi-Purpose, White, at least 130g (118mL)														200.00		pieces	20
Alcohol, Ethyl, 70% solution, 500mL														780.00		btl	10
Apron, Plastic, for Adult														2,500.00		btl	20
Paper, Bond, A4, S-24, 80 gsm														600.00		pc	5
Paper, Bond, A4, S-20, 70 gsm														5,780.00		reams	20
EPSON INK btl 664 black														5,060.00		reams	20
Epson ink btl magenta														10,000.00		btl	20
Sub-Total														8,000.00		btl	20
														52,615.00			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				277,994.00												

Prepared by: 
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Noted by: 
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Noted By: 
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 Head, Budget Office

Date: 08/31/2022

<> *Funding Sources: General Fund(GE), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies