

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**  
 Project Code: **LUDIP-2024**  
 Purpose: **for snacks, meals, accommodation, travel**

Total Budget : **400,000.00**  
 Funding : **STF**  
 PPMP #: **232-1-1994-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation for Training Workshop	80	person	1,500.00	120,000.00		80										
Accommodation	170	person	700.00	119,000.00		170										
<b>Sub-Total</b>				<b>239,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Packed Meals (Dinner) Menu#10	50	packs	200.00	10,000.00	50											
Packed Meals (Dinner) Menu#8	50	packs	200.00	10,000.00	50											
Snacks AM	194	set	80.00	15,520.00	194											
Snacks PM	193	packs	80.00	15,440.00	193											
<b>Sub-Total</b>				<b>50,960.00</b>												
<b>Fuel &amp; Lubricants</b>																
Diesel Fuel	119	L	84.00	9,996.00		119										
<b>Sub-Total</b>				<b>9,996.00</b>												
<b>Transportation</b>																
Plane and Boat Tickets	20	pcs	5,000.00	100,000.00		20										
<b>Sub-Total</b>				<b>100,000.00</b>												
<b>Grand Total</b>				<b>399,956.00</b>												

Prepared by:   
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Noted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/11/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies