

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0620-205005

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
Project Code: **VSU-FTP-2024-1(12)**
Purpose: **For visibility of the Sustainable Development Goals in the University (GoGreen)**

Total Budget : 2,000,000.00
Funding : GF-MOOE
PPMP #: PPMP-2024-061824-0197

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
SDG Flaglets	100	piece	80.00	8,000.00							100					
GoGreen Flaglets	100	piece	80.00	8,000.00							100					
VSU Flaglets	100	piece	80.00	8,000.00							100					
Sub-Total				24,000.00												
Office Supplies and General Merchandise Products																
SDG Flag (4' x 6') Reversible Micro-fiber Fabric, Sublimation	1	pc	6,000.00	6,000.00							1					
Sub-Total				6,000.00												
Grand Total				30,000.00												

Prepared by:

Submitted by:

KATE ANDREA D. OTERO

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

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Date: 06/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies