



-5-837-2021-8-0-4



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **PRCRTC 075 S1**
Purpose: **Acquire materials, tools and equipment needed for the project in 2021**

Total Budget : **145,536.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Tape, Masking, 1" x 25 yards	25	rolls	48.00	1,200.00	25											
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	3											
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00	2											
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	10											
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	5											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00	2											
Sub-Total				3,960.00												
Grand Total				3,960.00												

Prepared by: LISA I. ARCE

Noted by: LISA I. ARCE
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: **09/14/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies