

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0814-216563

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **CoN CCTV**

Purpose: **For office use**

Total Budget : **16,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-081324-0349**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CCTV Camera	4	unit	4,000.00	16,000.00									4			
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: _____

GUADA FE D. AMIHAN

Submitted by: _____

CHRISTIAN VIEIRA BALDONADO

Unit Head/Project Leader

Date: **08/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies