

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0829-141122

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Lab fees**

Purpose: **Laboratory used**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **32-1-663-2023-7-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Wash Bottle, 250mL cap.	6	pc	200.00	1,200.00												6
Beaker, Glass, 250mL	6	pc	400.00	2,400.00												6
Erlenmeyer Flask, Glass, 250mL	6	pc	400.00	2,400.00												6
Brush Suitable for cleaning 500mL Erlenmeyer Flask	2	pc	250.00	500.00												2
Sub-Total				6,500.00												
Laboratory Supplies																
Potassium Hydroxide	1	btl	4,200.00	4,200.00												1
Alcohol, Denatured	10	gallons	600.00	6,000.00												10
Brush Suitable for 10mL Graduated Cylinder	2	pc	200.00	400.00												2
Filter Paper	1	boxes	2,000.00	2,000.00												1
Standard Method Agar (PCA)	1	btl	4,500.00	4,500.00												1
Sabouraud Dextrose Agar	1	btl	4,800.00	4,800.00												1
Lactophenol Cotton Blue Solution	1	btl	2,500.00	2,500.00												1
Formaldehyde	10	btl	3,000.00	30,000.00												10
Glacial Acetic Acid	1	btl	3,500.00	3,500.00												1
Sodium Chloride	1	btl	750.00	750.00												1
Methanol 2.5L	4	btl	1,200.00	4,800.00												4
Ethanol Absolute	6	btl	2,500.00	15,000.00												6
3 layer Non-woven surgical face mask, at least 50 pcs. per box	6	boxes	200.00	1,200.00												6
Sub-Total				79,650.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free small	5	Box of 100's	800.00	4,000.00												5
Sub-Total				4,000.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2	pc	12,000.00	24,000.00												2
Sub-Total				24,000.00												
Office Supplies																
Disinfectant Cleaner, multi-surface, scented	10	gal	420.00	4,200.00												10
Disinfectant Spray, 170g	6	can	280.00	1,680.00												6
Alcohol, Ethyl, 70% solution, 1 gallon	6	gallons	600.00	3,600.00												6
Alcohol, Isopropyl, 70% solution, 500mL	24	btls	140.00	3,360.00												24
Soap, Dishwashing, Liquid, 250mL	12	btls	150.00	1,800.00												12
Liquid Hand Soap	12	gallon	500.00	6,000.00												12
Soap, Toilet, regular size	36	pieces	35.00	1,260.00												36
Soap, Detergent, Liquid, 1 gal, any scent	6	gal	400.00	2,400.00												6
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	3	pcs	1,500.00	4,500.00												3
360° Rotatable Spin Mop with Handle	6	unit	500.00	3,000.00												6
Pencil, #2, Medium, Yellow, 12pcs/box	6	Box of 12's	120.00	720.00												6
Pen, Sign, .5mm, Gel-type, Blue	36	piece	35.00	1,260.00												36
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	150.00	750.00												5
Car Freshener, Gel, at least 70g, Lemon/Orange scent	7	cans	180.00	1,260.00												7
Sub-Total				35,790.00												
Grand Total				149,940.00												

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Date: 09/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation