

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224897

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: University Review Services Office

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For office use

PPMP #: PPMP-2025-092424-0041

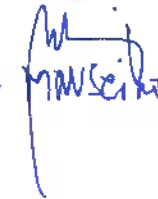
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Wire, Audio Speaker, AWG 18	1 roll	2,550.00	Public Bidding	1											
	Sub-Total		2,550.00													
	Office Furniture & Fixture															
	Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	1 unit	14,999.00	Public Bidding	1											
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1 pieces	11,000.00	Public Bidding	1											
	Sub-Total		25,999.00													
	Office Supplies															
	Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	50 pack of 10's	3,000.00	Public Bidding	25							25				
	Headset with Noise Cancelling Mic, High-End	1 pc	5,000.00	Public Bidding	1											
	Paper, Bond, A4, S-24, 80 gsm	40 reams	11,560.00	Public Bidding	20							20				
	Sub-Total		19,560.00													
	TOTAL BUDGET:		48,109.00													

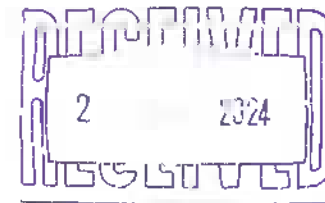
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
CHRISTY M. DESADES
Unit Head/Project Leader

Date: 09/24/2024

Note: 




LUCIA M. FLORES ✓