

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys Lab 2022**
 Purpose: **for Laboratory use**

Total Budget : **45,400.00**
 Funding : **STF**
 PMP #: **200-1-2088-2022-10-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Star Allen Wrench Sets	1	sets	370.00	370.00								1				
Allen wrench, Hexagonal 9pc/sets	1	sets	400.00	400.00								1				
Electric Soldering Iron Heating Element Heater Core	5	pc	50.00	250.00								5				
External Welding Tool Replacement Spare Part	2	pc	130.00	260.00								2				
Soldering Iron, 60 watt	1	pc	250.00	250.00								1				
Diagonal cutter 8"	1	roll	1,200.00	1,200.00								1				
SINGLE WIRE STRANDED #18, RED AND BLACK	3	pcs	150.00	450.00								3				
Electrical Outlet, 3 gang universal outlet with ground, (surface type)																
Sub-Total				3,180.00												
Electronics supplies																
Soldering Iron Set (60 Watts)	1	sets	600.00	600.00								1				
Alligator Clip Red & Black, 50mm	100	pairs	20.00	2,000.00								100				
Banana Plug, 4cm	100	pairs	20.00	2,000.00								100				
Resistor Assorted Kit	5	pcs	230.00	1,150.00								5				
Sub-Total				5,750.00												
Hardwares																
Screwdriver, Philips(Cross Head), 4" Magnetic	1	piece	100.00	100.00								1				
Screwdriver, Philips(Cross Head), 6" Magnetic	1	piece	200.00	200.00								1				
Screwdriver, Philips(Cross Head), 8"	1	piece	200.00	200.00								1				
Screwdriver, Flat Head (Slotted), 8"	1	piece	200.00	200.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Screwdriver, Flat Head (Slotted), 6"	1	piece	150.00	150.00							1					
Screwdriver, Flat Head (Slotted), 4"	1	piece	100.00	100.00							1					
Pliers, 8", Long nose	1	piece	270.80	270.80												
Sub-Total				1,220.80												
Laboratory Equipment																
LASER POINTER	5	pc	373.00	1,865.00							5					
LASER POINTER RED	5	pcs	320.00	1,600.00							5					
Round Magnetic Compass Stainless Steel	20	pc	136.00	2,720.00							20					
Physics Geometrical Optics Experiment Kit Light Reflection and Refraction	5	set	980.00	4,900.00							5					
Sub-Total				11,085.00												
Laboratory Supplies																
Protactor	50	pc	10.00	500.00							50					
Hot Plate	1	pcs	4,000.00	4,000.00							1					
Sub-Total				4,500.00												
Office Equipment																
Refrigerator - at least 3.5 cu. ft., Two-door Personal Refrigerator (Direct Cool), inverter	1	unit	10,000.00	10,000.00							1					
Sub-Total				10,000.00												
Office Supplies																
Ruler, Plastic, 12"	25	pieces	15.00	375.00							25					
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	40	pack	115.00	4,600.00							40					
Oil, for typewriter, all purpose, 130 ml	10	btl	180.00	1,800.00							10					
Alcohol, Ethyl 70% solution	4	gallons	600.00	2,400.00							4					
Pen, Whiteboard Marker, black	3	pieces	50.00	150.00							3					
Pen, Whiteboard Marker, blue,	3	pieces	50.00	150.00							3					
Sub-Total				9,475.00												
Grand Total				45,210.80												

Quaf
PERLIE A. GUCELA

Noted by:

Q.1
REV RHIZZA L. AURE
Unit Head/Project Leader

Noted By:

PA: 076
ALICIA M. FLORES
Head, Budget Office

Date: 12/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies