

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0412-110592

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Medical - DOH

Purpose: For compliance of DOH requirements

Total Budget : 50,000.00

Funding : STF

PPMP #: 146-1-335-2023-3-0-13

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|----------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Emergency Light, 2 x 3 Watts | 5 | pcs | 2,500.00 | 12,500.00 | | | | 5 | | | | | | | | |
| Sub-Total | | | | 12,500.00 | | | | | | | | | | | | |
| Medical & Dental Supplies & Equipment | | | | | | | | | | | | | | | | |
| Medical Oxygen AVIATOR refill | 4 | cylinder | 1,500.00 | 6,000.00 | | | | 4 | | | | | | | | |
| Medical Oxygen (MO2) refill | 6 | cylinder | 950.00 | 5,700.00 | | | | 6 | | | | | | | | |
| Defibrillator Pads (AED) | 1 | set | 19,000.00 | 19,000.00 | | | | 1 | | | | | | | | |
| Sub-Total | | | | 30,700.00 | | | | | | | | | | | | |
| Grand Total | | | | 43,200.00 | | | | | | | | | | | | |

Prepared by:

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Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 04/12/2023

< *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies