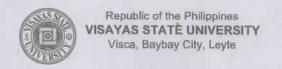
Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Medical - DOH

Purpose:

For compliance of DOH requirements

Total Budget: 50,000.00

Funding: STF

PPMP #:

146-1-335-2023-3-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Emergency Light, 2 x 3 Watts	5	pcs	2,500.00	12,500.00				5								
Sub-Total,		14		12,500.00												
Medical & Dental Supplies & Equipment									0							
Medical Oxygen AVIATOR refill	4	cylinder	1,500.00	6,000.00				4								
Medical Oxygen (MO2) refill	6	cylinder	950.00	5,700.00				6	-		18					
Defibrillator Pads (AED)	1	set	19,000.00	19,000.00				1	1							
Sub-Total				30,700.00												
	,								200							1
Grand Total			1 2/C	43,200.00					1 1							

Prepared by:

CLARA P. MERCADO

Noted by: 12. Woo

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 04/12/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies