

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0801-134888

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **SEAFRONT SUITE**
 Project Code: **IGP School Share**
 Purpose: **VSU Accommodation**

Total Budget : **1,000,000.00**
 Funding : **IGP**
 PPMP #: **123-3-2747-2023-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
good morning kit	2000	kit	30.00	60,000.00										2000		
Zim cleanser refill pack	50	pack	40.00	2,000.00										50		
Sub-Total				62,000.00												
Construction and Electrical Supplies																
Paint Flat Latex, Good Quality	10	gal	750.00	7,500.00										10		
Emergency Light, 2 x 3 Watts	2	pcs	2,500.00	5,000.00										2		
Nails, Common Wire, 2-1/2"	5	kilos	90.00	450.00										5		
Sub-Total				12,950.00												
Hardware																
Paint, Latex, Glossy White	10	gallon	800.00	8,000.00										10		
Plywood, Ordinary, 3/4"(thickness) x 4' x 8'	20	piece	880.00	17,600.00										20		
Varnish, plastic, natural	30	gallon	170.00	5,100.00										30		
Cement, (White) Portland	10	bag	400.00	4,000.00										10		
Nails, Common Wire, 1"	5	kl	90.00	450.00										5		
Nails, Common Wire, 3"	5	kl	90.00	450.00										5		
Hinges, Loose Pin, 4"x4"	10	piece	250.00	2,500.00										10		
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	30	sheet	600.00	18,000.00										30		
Raincoat, Jacket and Pants, Large, Transparent	4	pair	500.00	2,000.00										4		
Sub-Total				58,100.00												
IT Supplies and Equipment																
Television, UHD, Smart TV	2	unit	25,000.00	50,000.00										2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				50,000.00												
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	4	pc	33,000.00	132,000.00										4		
Refrigerator	2	unit	31,000.00	62,000.00										2		
Air Condition, Window Type, Inverter, 2HP, Standard size	2	pc	50,000.00	100,000.00										2		
Washing Machine Heavy DutyWasher	1	unit	60,000.00	60,000.00										1		
Washing Machine Heavy Duty Dryer	1	unit	60,000.00	60,000.00										1		
Electric fan	6	pc	2,500.00	15,000.00										6		
Vacuum Cleaner	1	unit	12,500.00	12,500.00										1		
curtain for sliding door	10	pc	400.00	4,000.00										10		
Sub-Total				445,500.00												
Office Furniture & Fixture																
Office table	1	unit	18,000.00	18,000.00										1		
curtain rod, pole, 3/4" x 150", silver, with chrome end caps	30	pcs	400.00	12,000.00										30		
Curtains	50	length	700.00	35,000.00										50		
Low Back Office Chair	1	pc	8,512.00	8,512.00										1		
Sub-Total				73,512.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	20	pcs	200.00	4,000.00										20		
Tissue, Bathroom, 2 Ply, 12rolls/pack	300	pack	204.00	61,200.00										300		
Soap, Detergent, Powder, 1 kilo/pack, any scent	300	kl	105.00	31,500.00										300		
Standard Bath Towel-White	100	pc	500.00	50,000.00										100		
Correction Tape, 8m x 5mm wide	30	pc	40.00	1,200.00										30		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00										2		
Broom, Soft (Tambo), Large, Heavy Duty	20	pcs	250.00	5,000.00										20		
Stick Broom (tingting) 6" from the top, approx 370 pcs	10	piece	40.00	400.00										10		
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	2	unit	530.00	1,060.00										2		
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	50	pack	56.00	2,800.00										50		
Cleaner, Glass, 500mL, spray type, any scent	20	btls	200.00	4,000.00										20		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	100	pack	330.00	33,000.00										100		
Multi-Insect Killer Spray, 250mL	20	tubes	200.00	4,000.00										20		
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	100	gallon	220.00	22,000.00										100		
soft head pillow	20	pc	400.00	8,000.00										20		
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00										20		
Pen, Ball, blue	50	pieces	10.00	500.00										50		
Alcohol, Ethyl, 70% solution, 500mL	30	btl's	125.00	3,750.00										30		
Water Dipper (Tabo)	20	pc	45.00	900.00										20		
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	50	pack	40.00	2,000.00										50		
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	50	pack	25.00	1,250.00										50		
Plastic High Quality Trash Can with Rotating Cover, approx. 45 liters capacity	10	pcs	350.00	3,500.00										10		
Rags, large, good quality, size 24"x15", water absorbent	50	pcs	40.00	2,000.00										50		
Toilet Brush with Holder	4	set	180.00	720.00										4		
Disinfectant Spray, 170g	15	can	280.00	4,200.00										15		
Pail, Utility, Plastic, at least 16 liter cap,	10	pieces	250.00	2,500.00										10		
Bathroom Deodorizer, with holder, at least 100g, any scent	60	pcs	80.00	4,800.00										60		
Scotch Tape	30	pcs	30.00	900.00										30		
Soap, Dishwashing, Liquid, 250mL	20	btl's	150.00	3,000.00										20		
Soap, Detergent, Liquid, 1 gal, any scent	20	gal	400.00	8,000.00										20		
Folder, File, Long, 14pts, White	50	piece	10.00	500.00										50		
Paper, Bond, Short, S-24, 80 gsm	20	reams	277.00	5,540.00										20		
Paper, Bond, Long, S-24, 80 gsm	18	reams	328.00	5,904.00										18		
Golf Umbrella	4	pcs	300.00	1,200.00										4		
Folding Bed - Nylon Type	1	pc	1,500.00	1,500.00										1		
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00										15		
Sub-Total				288,859.00												
Textile																
Shower Curtain (good quality)	30	pcs	300.00	9,000.00										30		
Sub-Total				9,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				999,921.00												

Prepared by: ELAINE L. AVENIDO

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Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO JB

ALICIA M. FLORES
Head, Budget Office

Date: 08/01/2023

◁ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies