☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Pest Management

CHARGED TO

STF

Project, Programs and Activities(PPAs): for laboratory use

PPMP #: 16-1-1368-2025-1-0-0

	•	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
Code	General Description	Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
	Laboratory Equipment		45,000,00	Dublic Didding	2											_	
	Stage Micrometer, Metal, 1mm/0.01mm	3 pc	15,000.00	Public Bidding	3	-	-				-					-	
	High Duty Blender	1 unit	7,000.00	Public Bidding	1												
	Portable Eye Washer	1 pc	8,000.00	Public Bidding	1											_	
	Sub-Total		30,000.00														
	Laboratory Supplies		0.550.00	Dublic Bidding	2												
	Serological Glass Pipette, 25mL	3 pc	2,550.00	Public Bidding	3	-										-	
-	Test Tube, Glass, Graduated, 50mL	100 pieces	10,500.00	Public Bidding	50						50						
	Test Tube, Glass, Graduated, 20mL	100 pieces	10,000.00	Public Bidding	50						50						
	Alcohol, Denatured	5 gallons	3,000.00	Public Bidding	3						2						
	Lactophenol Cotton Blue 500ml/bottle	2 500ml/bot	4,000.00	Public Bidding				2		1							
	95% Ethyl Alcohol, Technical Grade (Gallon)	4 gallon	3,200.00	Public Bidding	2			2									
	95% Ethyl Alcohol, Technical Crade (Cultury)	1 btl	1,578.00	Public Bidding	1												
	Malt Yeast Extract Agar	1 btl	2,500.00	Public Bidding	1												
	lodine crystals	1 btl	4,000.00	Public Bidding	1												
	Chloroform 2.5L	1 btl	2,000.00	Public Bidding	1												
	Sodium Thiosulfate, Na2S2O3	1 btl	850.00	Public Bidding	1												
	Copper Acetate, Monohydrate	1 gms	7,942.00	Public Bidding	1												
	Potassium Dicromate tech	1 btl	1,200.00	Public Bidding	1				-							_	
	Buffer solution, pH 7, 1000 ml.		5,000.00	Public Bidding	1			4								_	
-	Malachite green oxalate	2 btl			1											-	
	Buffered Peptone Water	1 btl	4,000.00	Public Bidding	1												

General Description  For Agar  For Extract  Fortato Dextrose Agar (500g)  Sub-Total  Fortal Supplies & Equipment	Quantity / Size  1 kilos 1 btl 1 btl	8,000.00 4,000.00 3,500.00	Procurement Public Bidding Public Bidding	Jan 1 1	Feb		Apr			Jul	ties (in			Nov	De
eef Extract otato Dextrose Agar (500g) Sub-Total	1 btl	4,000.00	Public Bidding	1											100
eef Extract otato Dextrose Agar (500g) Sub-Total				1											
otato Dextrose Agar (500g) Sub-Total	1 btl	3,500.00	D. LE. D. LE.									1			
Sub-Total			Public Bidding	1											
		77,820.00													
	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								_					_
dical & Dental Supplies & Equipment	5 btl	550.00	Public Bidding	3		-				-					-
vdrogen peroxide 3% solution 1L				1					-	2	-				
penolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml				-											
erafilm 4' x 12.5ft. Roll		4,000.00	Public Blading												
	10 Box of 100's	1,200.00	Public Bidding	10											
		6,850.00													
ice Supplies	50 pack	10,200.00	Public Bidding	25						25					
	1 box of 50's	500.00	Public Bidding	1											
		775.00	Public Bidding	3						2					
Record Book, Big, 300 pages		-	Public Bidding	12			6								
Soap, Dishwashing, Liquid, 250mL				1				_		-		-			-
Bleach, cleaner, 1 gal.				10			5			-					
Tape, Masking, 1" x 25 yards		-			-		3	-	-						
Absorbent Cotton, 400 g	10 packs	-		3				-		5					
Sub-Total		19,475.00								-					
		134,145.00	)												
8 8 8	nenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml arafilm, 4' x 12.5ft. Roll ngue depressor, wooden  Sub-Total  ice Supplies issue, Bathroom, 2 Ply, 12rolls/pack allpen 50 Pieces, Blue lecord Book, Big, 300 pages ioap, Dishwashing, Liquid, 250mL sleach, cleaner, 1 gal. Sleach, cleaner, 1 gal. Sape, Masking, 1" x 25 yards Absorbent Cotton, 400 g	rdrogen peroxide 3% solution 1L renolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml renolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml renolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml 2 box of 50's 10 Box of 100's  Sub-Total  sice Supplies sissue, Bathroom, 2 Ply, 12rolls/pack allpen 50 Pieces, Blue secord Book, Big, 300 pages second, Dishwashing, Liquid, 250mL sleach, cleaner, 1 gal. 2 gallons 2 gallons 20 rolls 2 sub-Total  Sub-Total	Adrogen peroxide 3% solution 1L Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml Inenolsulfonic acid and Sulfuric acid 0.5g/ml Inenolsulfonic acid acid acid acid acid acid acid ac	Adrogen peroxide 3% solution 1L  Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml  Inenolsulfonic acid and Sulfuric acid 0.5g/ml  Inenols Inenol	Adrogen peroxide 3% solution 1L Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml Inenolsulfonic acid and Sulfuric acid 0.5g/ml Inenolsulfonic acid and Sulfuric acid acid acid 0.5g/ml Inenolsulfonic acid and Sulfuric acid acid acid acid acid acid acid ac	Advogen peroxide 3% solution 1L  Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml  Inenolsulfonic acid and Sulfuric acid 0.5g/ml  Inenolsulfonic acid and Sulfuric acid acid and Sulfuric Bidding 1.0g/ml  Inenolsulfonic acid and Sulfuric acid acid acid acid acid acid acid ac	Advogen peroxide 3% solution 1L Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml Inenolsulfonic acid and Sulfuric acid 0.5g/ml Inenolsulfonic acid and 3,000.00 Inenolsulfonic Bidding 1 Inenolsulfo	Adrogen peroxide 3% solution 1L Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml Ingue depressor, wooden Ingue depressor, vooden Ingue depressor, vooden Ingue depressor, vooden Ingue depressor, vooden Ingue depressor, voode	Adrogen peroxide 3% solution 1L  Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml  Inenolsulfonic acid and Sulfuric acid 0.5g/ml  Inenolsulfonic acid and Sulfuric acid acid ing 10  Inenolsulfonic acid and Sulfuric acid ing 10  Inenolsulfonic acid acid ing 10	Adrogen peroxide 3% solution 1L  Inenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml  Inenolsulfonic acid and Sulfuric acid 0.5g/ml  Inenolsulfonic acid acid 0.5g/ml  Inenolsul	Advisor   Advi	1   1   1   1   1   1   1   1   1   1	Address   Addr	1	1   1   1   1   1   1   1   1   1   1

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

ROBELYN T. PIAMONTE Unit Head/Project Leader : 09/25/2024

LICHM FLORES