

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



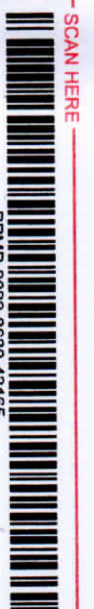
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **ACCTG-2021**
 Purpose: **for students waiting area**

Total Budget : **35,000.00**
 Funding : **STF**
 PMP #: **72-1-123-2022-5-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Gang Chair, 4-Seater	3	sets	10,000.00	30,000.00								3				
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: *CMR*
NORIELTA B. BUSTILLO

Noted by: *CHOPPA*
NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By: *Quil*
ALICIA M. FLORES
 Head, Budget Office

Date: **06/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies