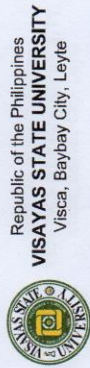


☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Ateneo de Naga, Baybay City, Leyte
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**
 Project Code: **TP.AEEFEP.12**
 Purpose: **office and computer supplies**
 Total Budget : **56,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	6	btl	350.00	2,100.00		4		2								
Ink, EPSON 003, Genuine Cyan 65mL	2	btl	350.00	700.00		2										
Ink, EPSON 003, Genuine Magenta 65mL	2	btl	350.00	700.00		2										
Ink, EPSON 003, Genuine Yellow 65mL	2	btl	350.00	700.00		2										
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00		4		1								
Computer Printer 3-in-1	1	unit	9,300.00	9,300.00		1										
Headset (Wired), Generic Over the Ear with mic	1	pcs	250.00	250.00		1										
Sub-Total				15,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	6	reams	253.00	1,518.00		4		2								
Sub-Total				1,518.00												
Grand Total				17,018.00												

Prepared by: **ERNESTO A. GONZAGA**
 Noted by: **LILIAN B. NUREZ**
 Unit Head/Project Leader
 Funds Available: **ALICIA M. FLORES**
 Head, Budget Office
 Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies