

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0531-120803

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: SEAFRONT SUITE  
 Project Code: SEAFRONT SUITE-2023  
 Purpose: ACCOMMODATION

Total Budget : 100,000.00  
 Funding : STF  
 PPMP #: 123-1-2747-2023-3-0-1

| General Description                                                                                                                                      | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                                                                          |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Accommodation</b>                                                                                                                                     |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| good morning kit                                                                                                                                         | 505      | kit    | 30.00     | 15,150.00        |                                                  |     |     |     |     |     |     | 505 |     |     |     |     |
| Zim cleanser refill pack                                                                                                                                 | 50       | pack   | 40.00     | 2,000.00         |                                                  |     |     |     |     |     |     | 50  |     |     |     |     |
| Fitted Sheet , Queen                                                                                                                                     | 4        | pc     | 1,400.00  | 5,600.00         |                                                  |     |     |     |     |     |     | 4   |     |     |     |     |
| <b>Sub-Total</b>                                                                                                                                         |          |        |           | <b>22,750.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Construction and Electrical Supplies</b>                                                                                                              |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| GRASS CUTTER, 4 stroke                                                                                                                                   | 1        | unit   | 23,000.00 | 23,000.00        |                                                  |     |     |     |     |     |     | 1   |     |     |     |     |
| <b>Sub-Total</b>                                                                                                                                         |          |        |           | <b>23,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                                                                                                                                          |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Plywood, Ordinary, 3/4"(thickness) x 4' x 8'                                                                                                             | 10       | piece  | 880.00    | 8,800.00         |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| <b>Sub-Total</b>                                                                                                                                         |          |        |           | <b>8,800.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                                                                                                                   |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Soap, Detergent, Powder, 1 kilo/pack, any scent                                                                                                          | 60       | kl     | 105.00    | 6,300.00         |                                                  |     |     |     |     |     |     | 60  |     |     |     |     |
| Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent                                                                                            | 15       | pcs    | 200.00    | 3,000.00         |                                                  |     |     |     |     |     |     | 15  |     |     |     |     |
| Multi-Insect Killer Spray, 250mL                                                                                                                         | 10       | tubes  | 200.00    | 2,000.00         |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Rags, large, good quality, size 24"x15", water absorbent                                                                                                 | 20       | pcs    | 40.00     | 800.00           |                                                  |     |     |     |     |     |     | 20  |     |     |     |     |
| Bleach, liquid, 99.9% antibac, 1 gallon                                                                                                                  | 30       | gallon | 220.00    | 6,600.00         |                                                  |     |     |     |     |     |     | 30  |     |     |     |     |
| Tissue, Bathroom, 2 Ply, 12rolls/pack                                                                                                                    | 40       | pack   | 204.00    | 8,160.00         |                                                  |     |     |     |     |     |     | 40  |     |     |     |     |
| Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole | 2        | pcs    | 1,500.00  | 3,000.00         |                                                  |     |     |     |     |     |     | 2   |     |     |     |     |

| General Description                                                  | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                      |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black | 15       | pack | 40.00     | 600.00           |                                                  |     |     |     |     |     |     | 15  |     |     |     |     |
| Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black  | 15       | pack | 56.00     | 840.00           |                                                  |     |     |     |     |     |     | 15  |     |     |     |     |
| Standard Bath Towel-White                                            | 15       | pc   | 500.00    | 7,500.00         |                                                  |     |     |     |     |     |     | 15  |     |     |     |     |
| Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent           | 20       | pack | 330.00    | 6,600.00         |                                                  |     |     |     |     |     |     | 20  |     |     |     |     |
| <b>Sub-Total</b>                                                     |          |      |           | <b>45,400.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                   |          |      |           | <b>99,950.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

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Date: 05/31/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies