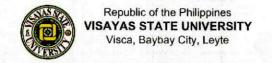
☑ Original PPMP	
Revised (Changed ite	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

OUS-BOR

Purpose:

for office use

Total Budget: 410,000.00

Funding: STF

PPMP #: PPMP-2024-062624-0213

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment					26 - 1820											
Aircon, Window Type, 2HP, Non-inverter	1	unit	40,000.00	40,000.00									1			
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00	1-1429			et .					1			
UPS 1000 watts	4	рс	10,000.00	40,000.00									4			
Sheet-feed Scanner	1	unit	45,000.00	45,000.00									1			
Tablet computer	12	unit	20,000.00	240,000.00									12		- N	
Sub-Total				379,000.00					1) 1=3							
Office Furniture & Fixture											(90)					
Executive Ergonomic Chair	1	unit	10,000.00	10,000.00									1			
Sub-Total Sub-Total				10,000.00												
Office Supplies											VALUE VALUE			100000000000000000000000000000000000000		
Curtain Panels	20	pcs	1,000.00	20,000.00									20			
Sub-Total				20,000.00												
Grand Total				409,000.00					ļ							

Prepared by:

ANTOMETA D. ISRAEL

Submitted by:

HAZELLE V. ASALDO

Unit Head/Project Leader

Date: 08/20/2024