

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0705-208909

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **BOR & University Secretary**
 Project Code: **OUS-BOR**
 Purpose: **for office use**

Total Budget : **410,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-062624-0213**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Aircon, Window Type, 2HP, Non-inverter	1	unit	40,000.00	40,000.00									1			
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00									1			
UPS 1000 watts	4	pc	10,000.00	40,000.00									4			
Sheet-feed Scanner	1	unit	45,000.00	45,000.00									1			
Tablet computer	12	unit	20,000.00	240,000.00									12			
Sub-Total				379,000.00												
Office Furniture & Fixture																
Executive Ergonomic Chair	1	unit	10,000.00	10,000.00									1			
Sub-Total				10,000.00												
Office Supplies																
Curtain Panels	20	pcs	1,000.00	20,000.00									20			
Sub-Total				20,000.00												
Grand Total				409,000.00												

Prepared by:

ANTONIETA D. ISRAEL

Submitted by:

HAZELLE V. ASALDO
 Unit Head/Project Leader

Date: **08/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.