

EXTENSION 2022 BUDGET				2022 Allotment	Implementing Unit/College Department	Head/ proponent
STF Funded						
No.	Code	Title/Item	2021 Allotment			
Extension Projects						
2		Weather and Atmospheric Information Services (Project WAIS)		85,000.00	DMET	Charlindo S. Torrion
Extension STF Outlay						
		3 laborer RCCDRC (12 days) 553.4/days* 12 months		239,068.80	RCCDRC	
		2 webpage developer (22 days) 623.30 * 4 months	54,850.40	109,700.80	OVPREI	APAbamo
		1 SRA ODEx (22 days) 588.05* 5	12,937.10	64,685.50		
		Imac 1		88,000.00	OVPREI	APAbamo
		Brother scan N Cut and heavy Volume Scanner		78,000.00	OVPREI	APAbamo
		Imac 2		88,000.00	OVPREI	APAbamo
		Emergency JO (Mekoni) 623.30/22 days		13,712.60	OVPREI	APAbamo
		EXT42: VSU Nature Park - 2 Laborers (15 days) 553.4/day* 6 months		99,612.00	ITEEM	MBande
		KALAHIDSS 2 Laborers (10 days) 6 months June -Dec 553.4/day		66,408.00		
		HELP Laborer (6 months) - (10 days) 553.4		33,204.00	DOH	Rsalas
		Odex JO (5 months August-December) - 22 days (588.05)		64,685.50	OVPREI	APAbamo
		JO Food Tech (2 months) - 15 days (588.05)		17,641.50	DFST	
		Eco-FARMI additional (RA) - Jollivie Curay		56,452.80	EcoFARMI	DLusanta
		Integrated Rootcrops Extension Project (Additional)		60,000.00		
		Extension Training Workshop Proposal Writing		80,000.00		
		Baybay Agro-Fair (Snacks) 7 days		40,000.00		

STF Remaining Balance as of Dec 2020
Allocated for 2022

1,500,000.00
1,284,171.50

STF Balance for 2022

215,828.50