

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0217-97400

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **Project 20201050-1.114**
 Purpose: **to be served during the meeting with PCAARRD**

Total Budget : **14,600.00**
 Funding : **TF**
 PPMP #: **16-4-913-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	40	packs	80.00	3,200.00		40										
Meals	57	pc	200.00	11,400.00		57										
Sub-Total				14,600.00												
Grand Total				14,600.00												

Prepared by: 
JUSTINE BENNETTE H. MILLADO

Noted by: 
JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **02/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies