

- ☒ Original PPMP
- ☐ Revised (changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1108-155018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-GF-MOOE-Journal Subscription 2024**
 Purpose: **Subscription of print journal/magazine for 2024**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **247-5-702-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
BBC Earth Magazine	1	Yearly	14,600.00	14,600.00	1											
Sub-Total				14,600.00												
Grand Total				14,600.00												

Prepared by: *[Signature]*
SHEIRA MAY T. CAMACHO

Noted by: *[Signature]*
VICENTE A. GILOS
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office *Cy 2024*

Date: **11/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies