

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 91.015.02**
 Purpose: **For Research Use**

Total Budget : **58,000.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2023-2-0-4**

SCAN HERE



PPMP-2023-0504-115062

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
dNTP set, 100mM Solutions, 4x0.25 mL	1	boxes	12,000.00	12,000.00					1							
Taq DNA Polymerase (5U/µl), 500U	3	boxes	6,000.00	18,000.00					3							
VC100bp DNA Ladder, 50µg	2	tube	8,000.00	16,000.00					2							
6x Loading Dye (with xylene cyanol gel loading dye), 5 x 1ml	1	boxes	2,600.00	2,600.00					1							
Sub-Total				48,600.00												
Grand Total				48,600.00												

Prepared by: **Roda G. Capacao**

Noted by: **ROBELYN T. PIAMONTE**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **05/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies