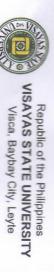
		Supplemental
budget)	same	Revised (Changed items, same budget)
		Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center For Research Use RJNA 91.015.02

Project Code:

PPMP #: Funding: Total Budget: 58,000.00 22-5-350-2023-2-0-4 GF-MOOE

General Description	Quantity	- -	Unit Cost	Estimated			Sch	edule/N	lilesto	ne of A	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities)	es)		
	- Constitution of	01111	Oille Coat	Budget	Jan	Feb	Mar Apr May Jun	Apr	May	Jun	Jul	Aug	Sep	*	Nov	Dec
Laboratory Supplies								-						-		
dNTP set, 100mM Solutions, 4x0.25 mL	_	hoxes	12 000 00	12 000 00					4							
	The state of the s	20000	10,000.00	14,000.00					-							
Taq DNA Polymerase (5U/μΙ), 500U	ω	boxes	6,000.00	18,000.00					ω							
VC100bp DNA Ladder, 50µg	2	tube	8,000.00	16,000.00					2							
6x Loading Dye (with xylene cyanol gel loading dye), 5 x 1ml	_	boxes	2,600.00	2,600.00					_							
Sub-Total				48,600.00												
Grand Total				48,600.00												

Prepared by: RODA G. CAPACAO

Noted by:

ROBELYN T. PIAMONTE Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES MO

Date: 05/05/2023

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies