

CY 2021

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code: Purpose:

UDRRM-2021

Emergency Purchase for the temporary tent/guardhouse of security guards on duty

Total Budget: 15,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
PVC Tarpaulin, 1 roll , Trapel 8	1	roll	15,000.00	15,000.00												1	
Sub-Total				15,000.00													
Grand Total				15,000.00	-			,			-		-			_	

Prepared by:

JEMUEL A. OCAÑADA

Noted by:

JULIUS V. ABELA Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 12/23/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Trunding Sources: General Fund(GF), Trust Fund(GF), 1997, Supplemental of Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies