

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **ODEX Admin**
 Purpose: **Snack and Meals for Extension In-House Review**

Total Budget : **120,000.00**
 Funding : **GF-MOOE**
 PPMP #: **162-5-953-2023-4-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	160	set	80.00	12,800.00					160							
Snacks PM	160	packs	80.00	12,800.00					160							
Lunch (Buffet Style) Menu#1	100	person	200.00	20,000.00					100							
Sub-Total				45,600.00												
Grand Total				45,600.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **05/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGF, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies