

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0213-178011

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-2024-Publication Cash Incentive And Awarding Ceremony

Purpose: Publication Cash Incentive and Awarding Ceremony

Total Budget : 18,000.00

Funding : GF-MOOE

PPMP #: 152-5-1171-2024-1-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Heavy Snack (Publication Incentive and Awarding Ceremony for CY 2022)	120	person	150.00	18,000.00			120									
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by:

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Submitted by:

DENNIS P. PEQUE
Unit Head/Project Leader

Date: 02/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies