

- ☒ Original PPMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



175-5-89-2021-7-0-48

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-OS2022**
 Purpose: **For office supplies of PPO for the year 2022**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

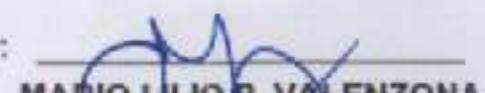
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Toner, KyoceraTASKalfa 1800	2	piece	7,000.00	14,000.00		2										
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Ink, Epson 003,Genuine Black 65mL	20	btl	350.00	7,000.00		20										
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		5										
Epson L6160 Black 001	3	btls	400.00	1,200.00		3										
Epson L6160 Cyan 001	1	btls	350.00	350.00		1										
Epson L6160 Magenta 001	1	btls	350.00	350.00		1										
Epson L6160 Yellow 001	1	btls	350.00	350.00		1										
Sub-Total				32,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		20										
Paper, Bond, Long, S-20, 70 gsm	15	reams	286.00	4,290.00		15										
Folder, File, Long, 14pts, White	30	piece	10.00	300.00		30										
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	25	pcs	195.00	4,875.00		25										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00		2										
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00		12										
Paper, Bond, Short, S-20, 70 gsm	20	reams	245.00	4,900.00		20										
Sub-Total				21,333.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				53,333.00												

Prepared by:


MARIO C. BANTUGAN

Noted by:


MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
 Head, Budget Office

Date: **08/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies