

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0202-175565

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Finance management Office**

Project Code: **FMO-2024**

Purpose: **For Office Copier Use**

Total Budget : **13,700.00**

Funding : **GF-MOOE**

PPMP #: **213-5-155-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Drum DR114	1	drum	12,000.00	12,000.00		1										
Developer DV116	1	pc	1,700.00	1,700.00		1										
Sub-Total				13,700.00												
Grand Total				13,700.00												

Prepared by: _____

JOCELYN T. CO

Submitted by: _____

LOUELLA C. AMPAC
 Unit Head/Project Leader

{{-- Date: **02/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies