

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: ADVANCED EDUCATION

Dept./Office/Center: Department of Business Management

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	19,313.30
Travel	7,725.32
Fuel	2,703.86
Semi Expendable	6,257.51
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TOTAL 36,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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Noted By:

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Financial Management Director

Qu 2/24/23