

Supplemental

same budget)



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Geographic Information System Services Unit**  
Project Code: **GISSU-2023**  
Purpose: **Repair of the GISSU Office**

Total Budget : 20,000.00  
Funding : **OF-MOOL** **A 111 C - CF**  
PPMP #: **63-6-2067-2023-0-0-3**

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PPMP-2023-001414637

| General Description                         | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |       |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b> |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Good Lumber Wood 2x2x12 (s4s)               | 15       | pcs   | 400.00    | 6,000.00         |  |     |     |     |     |     |     |     |     | 15  |     |     |
| Nails, Common Wire, 2-1/2"                  | 2        | kilos | 90.00     | 180.00           |  |     |     |     |     |     |     |     |     | 2   |     |     |
| <b>Sub-Total</b>                            |          |       |           | <b>6,180.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                             |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Plywood, Marine, 1/4"(thickness) x 4' x 8'  | 20       | piece | 580.00    | 11,600.00        |  |     |     |     |     |     |     |     |     | 20  |     |     |
| Nails, Common Wire, 1"                      | 2        | kl    | 90.00     | 180.00           |  |     |     |     |     |     |     |     |     | 2   |     |     |
| Nails, Common Wire, 4"                      | 1        | kl    | 90.00     | 90.00            |  |     |     |     |     |     |     |     |     | 1   |     |     |
| <b>Sub-Total</b>                            |          |       |           | <b>11,870.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                          |          |       |           | <b>18,050.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: *FREDERICK P. BABILONIA III*

Noted by: *CELESTIAL A. MANIGO*  
Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*  
Head, Budget Office

Date: 09/27/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies