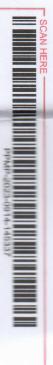
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Geographic Information System Services Unit

Project Code: GISSU-2023

Purpose: Repair of the GISSU Office

> Funding : PPMP # Total Budget : 20,000.00 OF-MOOE 63-6-2067-2023-8-0-3 本… こって子

Constal Depositation	_	-	Unit	Estimated			Sch	Schedule/Milestone of Acti	Vilesto	ne of A	GUVIII	es (in q	unntit	08)		
Gelleral Description	Quantity	Onic	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	J.	Bny	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber Wood 2x2x12 (s4s)	15	pcs	400.00	6,000.00										16		
Nails, Common Wire, 2-1/2"	2	kilos	90.00	180.00										22		
Sub-Total				6,180.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	580.00	11,600.00										20		
Nails, Common Wire, 1"	2	K	90.00	180.00										2		
Nails, Common Wire, 4"	1	K	90.00	90.00										_		
Sub-Total				11,870.00												
Grand Total				18,050.00												

Prepared by:

FREDERICK P. BABILONIA III

Noted by:

Unit Head/Project Leader CEKESTIAL A. MANIGO

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 09/27/2023

Note: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies