

- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



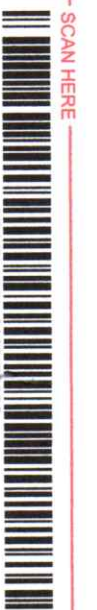
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **Seminar Workshop in Making Publishable Paper for Graduate Students**
 Purpose: **Seminar Workshop for Graduate Students**

Total Budget : 30,000.00
 Funding : GF-MOOE
 PPMP #: 83-5-1609-2023-10-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	120	set	50.00	6,000.00	120											
Snacks PM (50.00)	120	packs	50.00	6,000.00	120											
lunch for 2 days for Graduate Students	120	pack	150.00	18,000.00	120											
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: *[Signature]*
MARICAR B. POSAS

Noted by: *[Signature]*
ANABELLA B. TULIN
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: 11/16/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies