

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0221-180326

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Development Communication

Project Code: Amaranth Centennial Celebration 2024 - Snacks

Purpose: For Amaranth Use (April 24-27, 2024)

Total Budget : 10,560.00

Funding : STF

PPMP #: 7-1-1957-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (For Amaranth Only)	160	pcs	33.00	5,280.00				160								
Snacks PM (For Amaranth Only)	160	pcs	33.00	5,280.00				160								
Sub-Total				10,560.00												
Grand Total				10,560.00												

Prepared by:

LIZA ANN C. JAGONOS

Submitted by:

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: 04/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies