

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Transparent 1" x 50m, good quality	10	rolls	15.15	151.50	10											
Data Filer, 125mm x 230mm x 400mm, red	20	pcs	150.00	3,000.00	20											
Marking Pen, for whiteboard, black, Stablio	10	pieces	27.15	271.50	10											
Marking Pen, for whiteboard, blue Stablio	10	pieces	27.15	271.50	10											
Ring Binder, plastic, 9/16" black	5	pieces	159.65	798.25	5											
Ring Binder, plastic, 1/2" black	5	pieces	4.65	23.25	5											
Data Folder, 76mm x 229mm x 381mm (3"x9"x15"), w/finger ring & clear plastic pockets for labels	2	pieces	69.90	139.80	2											
<b>Sub-Total</b>				<b>14,575.20</b>												
<b>Grand Total</b>				<b>68,311.20</b>												

Prepared by:

  
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Noted by:

  
ROMEL B. ARMECHIN  
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Funds Available:

MYRNA S. PANCITO  
Head, Budget Office

Date: 07/30/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies