

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visa, Baybay City, Leyte

SCAN HERE



PPMP-2022-1114-7538

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: University Basketball Uniform

Purpose: For University basketball players use.

Total Budget : 15,000.00

Funding : GF-MOOE

PPMP #: 146-5-335-2022-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sports Supplies																
Jersey Uniform (basketball) full sublimation	10	set	900.00	17,100.00											10	
Sub-Total				17,100.00												
Grand Total				17,100.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office *Other Supplies*

Date: 11/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Food Ingredients, Medical & Dental Supplies, Auto Supplies