

## OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS

February 24, 2022

Dept./Office/Center: OFFICE OF THE PRESIDENT (OP)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies

711,985.69

Travel

53,667.26

Semi-Expendable Supplies

89,445.44

Other Professional Expense

Repair and Maintenance Fuel

144,901.61

Representation Expense

Other MOOE

Other General Services

TOTAL

1,000,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES

OIC Head of the Budget Office

LOUELLA C. AMPAC 2/2

Financial Management Director