

- ☒ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2023-0830-141863

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Cebu Office**
Project Code: **VCO-2024**
Purpose: **For Office use**

Total Budget : **149,080.00**
Funding : **GF-MOOE**
PPMP #: **82-5-376-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Bed sheet 100% cotton	100	meters	260.00	26,000.00										100		
Customized keyholder with logo	52	pcs	290.00	15,080.00							52					
Sub-Total				41,080.00												
Construction and Electrical Supplies																
water storage tank	2	tank	9,500.00	19,000.00						2						
Electric grinder	1	set	4,000.00	4,000.00							1					
Sub-Total				23,000.00												
Office Equipment																
Smart TV	1	set	23,000.00	23,000.00							1					
Sub-Total				23,000.00												
Office Furniture & Fixture																
Sofa	2	set	17,000.00	34,000.00							1	1				
Coffee table	2	set	4,650.00	9,300.00									1	1		
Filing cabinet	1	set	11,800.00	11,800.00									1			
Sub-Total				55,100.00												
Office Supplies																
Data filer	15	pcs	300.00	4,500.00						15						
Flower pot	12	pcs	200.00	2,400.00							12					
Sub-Total				6,900.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				149,080.00												

Prepared by: 
NEVIN A. PACADA SR.

Noted by: 
NEVIN A. PACADA SR.
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: 08/30/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies