

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0317-21891

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **CON-LABORATORY FEES**
 Purpose: **To be used college supplies and materials.**

Total Budget : **95,400.00**

Funding : **STF**

PPMP #: **39-1-1097-2022-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00						1						
External Hard Disk Drive, (Portable 500GB), USB 3.0	1	piece	3,500.00	3,500.00						1						
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00					2							
Aircon, Window Type, 2HP	1	unit	40,000.00	40,000.00					1							
Sub-Total				90,500.00												
Office Supplies																
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00					1							
360° Rotatable Spin Mop with Handle	2	unit	500.00	1,000.00								2				
Soft Broom (Tambo) 200g minimum, heavy duty	8	pcs	220.00	1,760.00						5				3		
Sub-Total				4,260.00												
Grand Total				94,760.00												

Prepared by: JANNET LESLIE EVELYN S. CODOG

Noted by: JOEL REY U. ACOB
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: **03/18/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies