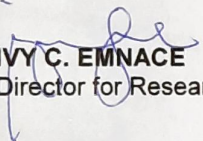August 02, 2024

Ms. Julien R. Deroy
Project Leader, DPBG
Visayas State University
Visca, Baybay City, Leyte

Dear **Ms. Deroy**:

The office is monitoring the budget utilization of every research project, direct cost and overhead cost funded by VSU through GAA, IGP and ISR. We aims to improve the efficiency of the utilization of our budget since it has a significant implication of the budget allocation for the succeeding fiscal year. Attached herewith is the balance of Rice & Corn (Plant Breeding) overhead cost and direct cost charged to GAA as of July 2024 received from the budget office for your information.

Thank You!

Very truly yours,

IVY C. EMNACE
Director for Research

cc: Dr. Jerry B. Sanguillosa   , Head - DPBG

Charging Code	Unit/Center	Total Allocation C.Y 2024	OBLIGATION	EARMARK (JO, PRs)	TOTAL OBLIGATION	ACTUAL BALANCE	BALANCE AFTER EARMARK
DPBG.AIII.C	Rice & Corn (Plant Breeding)	207,459.60	74,344.42	59,153.20	133,497.62	133,115.18	73,961.98

College of Agriculture and Food Sciences (CAFS)

Charging Code	Project Title	Proponent(s)	Total Allocation C.Y 2024	OBLIGATION	EARMARK (JO, PRs)	TOTAL OBLIGATION	ACTUAL BALANCE	BALANCE AFTER EARMARK
RSPB.04.165	Breeding, Selection, and Generation of Quality Seeds for Special Rice Varieties (Evaluation and Selection of Promising Varieties of Aromatic Rice in the Visayas)	Deroy, JD New SL: Jedi Joy Mahlium DPBG	127,382.40	59,091.30	44,651.60	103,742.90	68,291.10	23,639.50
NCT.015.089	National Corn Testing Project	Garrido, R New SL: Jedi Joy Mahlium DPBG	238,764.80	180,574.98	51,464.00	232,038.98	58,189.82	6,725.82