



**VISAYAS**  
STATE UNIVERSITY

**RESEARCH  
OFFICE**

August 02, 2024

**Ms. Julien R. Deroy**

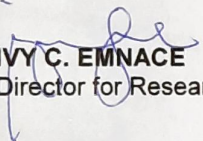
Project Leader, DPBG  
Visayas State University  
Visca, Baybay City, Leyte

Dear **Ms. Deroy**:

The office is monitoring the budget utilization of every research project, direct cost and overhead cost funded by VSU through GAA, IGP and ISR. We aims to improve the efficiency of the utilization of our budget since it has a significant implication of the budget allocation for the succeeding fiscal year. Attached herewith is the balance of Rice & Corn (Plant Breeding) overhead cost and direct cost charged to GAA as of July 2024 received from the budget office for your information.

Thank You!

Very truly yours,

  
**IVY C. EMNACE**  
Director for Research

cc: Dr. Jerry B. Sanguillosa

, Head - DPBG

**RESEARCH OFFICE**

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V3 06-06-2024

No. 24-001-225

SAOB as of 7/25/2024

Charging Code	Unit/Center	Total Allocation C.Y 2024	OBLIGATION	EARMARK (JO, PRs)	TOTAL OBLIGATION	ACTUAL BALANCE	BALANCE AFTER EARMARK
DPBG.A.III.C	Rice & Corn (Plant Breeding)	207,459.60	74,344.42	59,153.20	133,497.62	133,115.18	73,961.98

SAOB as of 7/25/2024

Charging Code	Project Title	Proponent(s)	Total Allocation C.Y 2024	OBLIGATION	EARMARK (JO, PRs)	TOTAL OBLIGATION	ACTUAL BALANCE	BALANCE AFTER EARMARK
College of Agriculture and Food Sciences (CAFS)								
RSPB.04.165	Breeding, Selection, and Generation of Quality Seeds for Special Rice Varieties (Evaluation and Selection of Promising Varieties of Aromatic Rice in the Visayas)	Deroy, JD New SL: Jedi Joy Mahilum DPBG	127,382.40	59,091.30	44,651.60	103,742.90	68,291.10	23,639.50
NCT.015.089	National Corn Testing Project	Garrido, R New SL: Jedi Joy Mahilum DPBG	238,764.80	180,574.98	51,464.00	232,038.98	58,189.82	6,725.82

Vision:  
Mission:

A globally competitive university for science, technology, and environmental conservation.  
Development of a highly competitive human resource, cutting-edge scientific knowledge  
and innovative technologies for sustainable communities and environment.