



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code: DCST-2024

Purpose:

Maintenance and Operating Expenses

Total Budget: 100,000.00
Funding: GF-MOOE

PPMP #: 6-5-442-2024-0-0-0

				Estimated		December 1	Sche	edule/N	Milesto	ne of A	ctiviti	es (in o	Schedule/Milestone of Activities (in quantities)	ies)		
Gelleral Description	Quantity	Unit	DUIT COST	Budget	Jan	Feb	Mar	Apr	May	Jun	Ē	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock		and the second second second second					-	_	_	-	_		-			
Plastic Tags/ Label T Type	5	packs	300.00	1,500.00				5				- Commission of the Commission			-	
Sub-Total				1,500.00			-									
Construction and Electrical Supplies							-									
Flat Bar, 1/4"(thickness) x 1" x 6 meter	_	pcs	500.00	500.00			_		ary companies to the companies of the co							
Sub-Total				500.00							1					POLICE CONTRACTOR OF THE PROPERTY OF THE PROPE
Fuel & Lubricants													-			Validijihma vepaji pasajista njistoliji
Gasoline, (Unleaded)	100	_	85.00	8,500.00		9	6	6	6	ð	6	ō	9	10	9	
Sub-Total				8,500.00												
Hardware							And the second s	- Andrewson of the Control of the Co	-	and the second						
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	2	length	1,000.00	2,000.00			an in the second distance of the second dista	2	-							
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	4	length	1,300.00	5,200.00									4			
Sub-Total				7,200.00				over the second		Villative de l'inches de l'inc						
IT Supplies and Equipment											_	-			-	Marie and Assessment of the Party of the Par
Ink, Epson 003,Genuine Black 65mL	4	btl	350.00	1,400.00			4				_					THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00				2								
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00		and the second second		2							-	
Ink, EPSON 003, Genuine Yellow 65mL	2	btl	350.00	700.00		and in contrast of	and the second s	2	Principal industry and analysis of the second	The state of the s						
Sub-Total				3,500.00			To the state of th	***************************************	AND DESCRIPTION OF THE PERSONS	To be the second						
Office Supplies															-	
Paper, Bond, A4, S-20, 70 gsm	40	reams	253.00	10,120.00			5	6	6	6						Special and the second
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00						6	-	and the same of th		and the state of t		

File Organizer (Accordion), Expanding, w/ 13 inside	grms	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120	Clin Paper Small, Plastic Coated, 100pcs/box, (33mm)	Tape, Masking, 1" x 25 yards	Tape, Transparent, 24mm x 50m	Tape, Double Sided, 1" x 10m	Pen, Highlighter, yellow	Tissue, Bathroom, 2 Ply, 121011s/pack	Glass cleaner 500ml lemon w/spiay	Disinfectant Cleaner, multi-surface, scenica	Broom, Stick Broom, Tukog	Broom, Soft (Tambo), Large, Heavy Dury	Scent	Air Freshener, Spray, at least 280mL, Lemon/Orange	Multi-Insect Killer Spray, 600mL	Alaskal Isaaranyi 70% solution, 500mL	Ink Refill for Whiteboard Marker, Black, 30mL	Pen, Whiteboard Marker, black	Pen, Ball, red	Gel Ink Sign Pen 0.5, blue	Soap, Dishwashing, Liquiu, 2001112	scent	Bathroom Deodorizer, with holder, at least 1009, any	3785 mL	Muriatic Acid concentrated accounts  Rleach, Liquid, 99.9% Antibacterial, Disinfectant, at least	Offer DOW and Crimer Created	Toilet Bowl and I Irinal Cleaner, at least 500mL	Scan Determent Powder, 1 kilo/pack, any scent	Paner Mimeo, WW, Long, S-18	Paper, Mimeo, WW, Long, S-20	Paper, Mimeo, WW, A4, S-20		General Description		
()T	1	10	o	7	10	10	10	5	51	10	5	5	1	Οī	51	10	20	3 3	75	50	50	30	10		51	ω	10	10	15		45	10	Quantity		
pieces		50's	DOX	hoyes	rolls	rolls	rolls	pieces	pack	btls	gal	R	pcs	tubes	tubes	DIIS	Diia	bile	nieces	pieces	pcs	btls	pcs		gallon	gal	btls	_	realis		reams	ream			***************************************
es 368.00	$\dashv$	30.00	+	+	48.00	120.00	45.00	s 45.00	204.00	200.00	420.00	50.00	250.00	220.00	/00.00	140.00	140 00	165.00	50.00	10.00	30.00	150.00	80.00	80	300.00	350.00	25.00	100.00	150.00	218 00	228.00	220.00		Init Cost	Designation of the state of the
1,840.00		300.00	+	100.00	480.00	0 1,200.00			<b>-</b>		_	-	250.00		3,300.00	3 500 00	1 400 00	3,300.00	3,750.00	500.00	1,500.00	4,500.00	000.00	800 00	1,500.00	1,000.00	1,200.00	1 250 00	1 500.00	3.270.00	3,420.00	2,200.00	Budger	Estimated	The state of the s
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General Description	Ouzatitu	- -	11216 (2004	Estimated			Sc	hedule	Milesto	ne of /	Activiti	es (in	Schedule/Milestone of Activities (in quantities)	ies)		
Constant Cookington	whatthey		טווונ כטאנ	Budget	Jan	Feb	Mar	Арг	May	Jun	ū	Aug	Sep	Oct	Nov	Dec
Magazine Box / Data File Box / Datafiler, horizontal,made	ò		107 00	. 0.00		-										
of chipboards, closed ends, Legal (Double)	5	pcs	195.00	1,950.00	et en							and the same of th		10		
Folder, File, Long, 14pts, White	20	piece	10.00	200.00		enaderacej pasyelimentose							20			Salat David Communication of States
Folder, File, Short, 14pts, White	20	piece	8.00	160.00									20			
Fastener, Paper, plastic, 50 sets/box	ΟΊ	boxes	40.00	200.00		AND ARREST CONTRACTORS	5									and or the second second
Laminating Film, A4, 100 shts/box, 250 microns	_	boxes	1,430.00	1,430.00		The state of the s		_		The state of the s						
Liquid Hand Soap, 500 ml.	25	btls	120.00	3,000.00				Name of the Owner, where the Owner, which is the Owner,			The second special party second special second seco	25				
Sub-Total				64,705.00				S AND STREET, STATE OF STATE OF STATE OF STREET, STATE OF STREET, STATE OF STAT				Control of the Contro				
Vehicle Supplies						COMPANY OF THE PARTY OF THE PAR										
Diesel fuel	100	liters	84.00	8,400.00		10	10	6	10	6	6	6	10	6	10	
Sub-Total	-			8,400.00												
							-									
Grand Total				94,305.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C. UNAJAN Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 701
Head, Budget Office

Date: 01/15/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies